City of Richmond

Where History Meets Opportunity

Special Scheduled City Commission Meeting 600 Morton Street Richmond, Texas 77469

Thursday, April 13, 2023 at 4:00 P.M.

Join Zoom Meeting

https://us06web.zoom.us/j/86512382678?pwd=ZFpKTm9BU0Z4S2taejVFV3RmdWVtZz09

Meeting ID: 865 1238 2678
Passcode: 186315
One tap mobile
+13462487799,,86512382678# US (Houston)
+16694449171,,86512382678# US

Dial by your location +1 346 248 7799 US (Houston)

Meeting ID: 865 1238 2678

Find your local number: https://us06web.zoom.us/u/kcGP6vXENO

Mayor Rebecca K. Haas

Commissioner Terry Gaul Commissioner Barry Beard Commissioner Carl Drozd Commissioner Alex BeMent

AGENDA

- A1. Call to Order, Quorum Determined and Meeting Declared Open.
- A2. Public Comments (Public comment is limited to a maximum of 3 minutes per item. No Deliberations with the Commission Time may not be given to another speaker.)
- A3. Update on Capital Improvement Projects.
- A4. Update on Fort Bend County Mobility Projects 2023 Bonds.
- A5. Adjournment.

If, during the course of the meeting covered by this Agenda, the Commission shall determine that an executive session of the Commission, should be held or is required in relation to any item included in this Agenda, then such executive session, as authorized by the Texas Open Meetings Act, will be held by the Board at the date, hour, and place given in this Agenda concerning any and all subjects and for any and all purposes permitted by Sections 551.071-551.090 of the Texas Government Code, including, but not limited to, Section 551.072 – for purpose of deliberating regarding real property on any or all subjects or matters authorized by law.

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

The City of Richmond City Commission meetings are available to all persons regardless of disability. This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations, should you require special assistance, must be made 48 hours prior to this meeting. Braille is not available. Please contact the City Secretary's office at (281) 342-5456 ex. 504 for needed accommodations.

If you have any questions, please let me know. Terri Vela



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A3. Update on Capital Improvement Projects.



Capital Improvement Plan Infrastructure Update 2023

Infrastructure Projects - Grants

American Rescue Plan Act (ARPA) - \$3.1 million Grant Administrator – Traylor and Associates Engineer – LJA Engineering

Status: Water Line Rehabilitation - Downtown

Notice to proceed April 10

Well Rehabilitation – Winston Water Plant

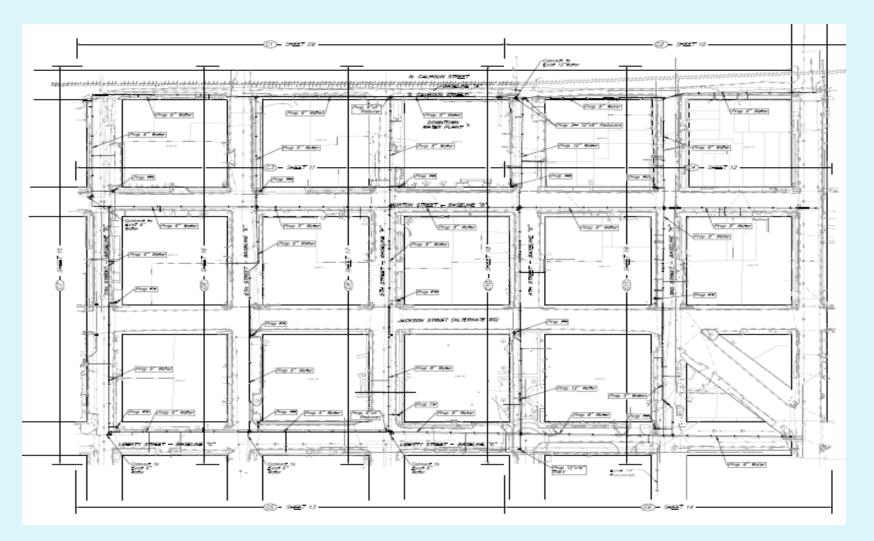
Project to bid in October

Regional Wastewater Plant Rehabilitation – Replacement of air piping, slide gates, and clarifier 2 repair

Project bidding summer of 23

Wessendorff water plant ground storage tank rehabilitation (design) – Construction fall of 23

Water Line Rehabilitation



Grant Projects Continued

General Land Office (GLO)Hazard Mitigation - \$7.6 million dollars

Grant Administrator – Grantworks

Engineers: Costello Engineering and KIT Professionals

Second Street Elevation Improvements

Upper Rabbs Bayou Drainage Improvements

Newton Dip Improvements

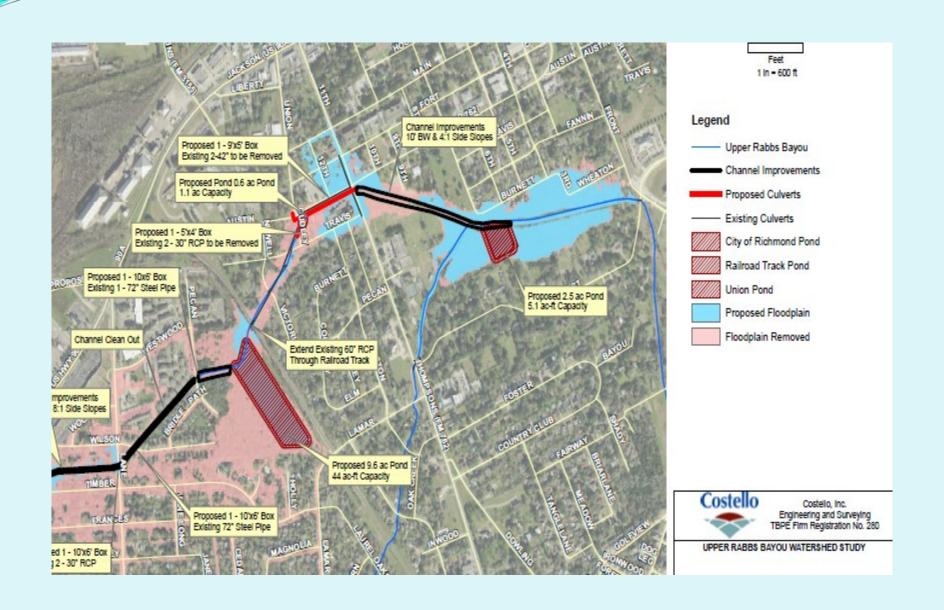
30% plans by April, anticipate bidding in Fall 23

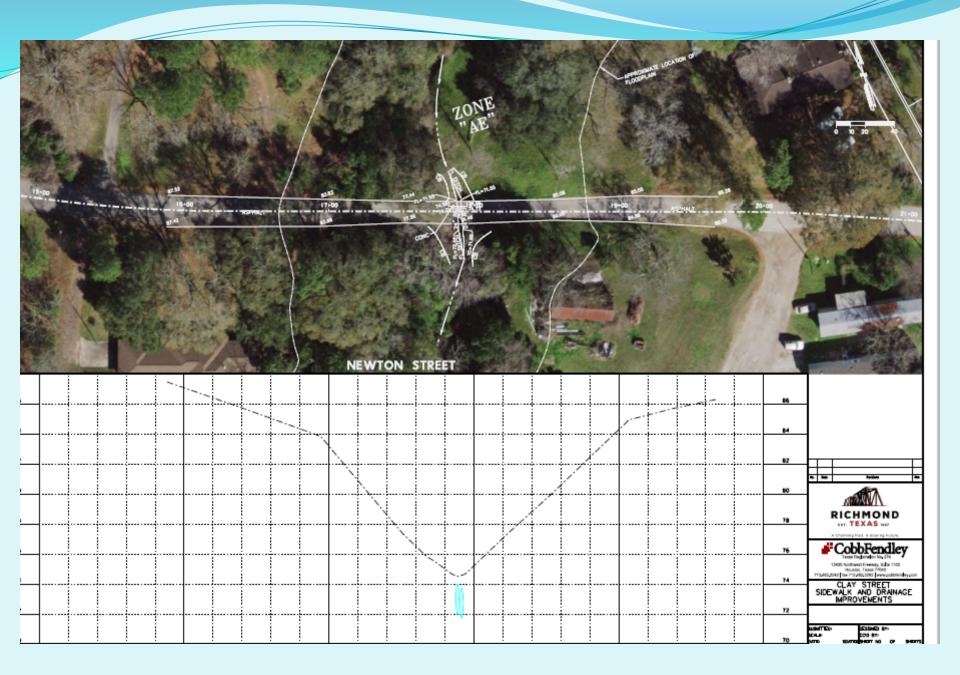
Second Street Lift Station Improvements

Greenwood Lift Station Improvements

Seventh Street Lift Station Improvements

30% plans by April, anticipate bidding in Fall 23





Grant Projects Continued

GLO Hazard Mitigation Supplemental \$1.5 million dollars (pending)

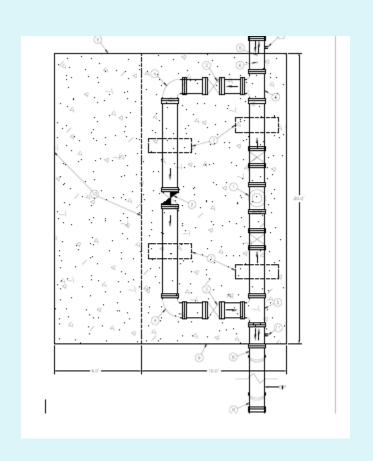
Grant Administrator – Grantworks

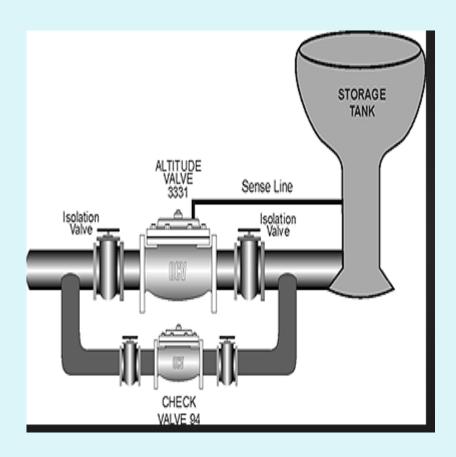
Engineer – Costello Engineering

Installation of altitude valves at 3 elevated storage tanks Installation of emergency by-pass generator at Downtown Water Plant

Regional Wastewater Plant – Rehabilitation of clarifier no.1, installation of piping and valves to waste from clarifier's 3 and 4.

Status: Engineer developing cost and budget for project(s) for grant administrator to submit application to GLO, design anticipated to begin late summer 23





Grant Subsidized Projects

Clay/Second Street Drainage Improvements 2016 County Mobility bond, Private Foundation Grant – 7.4 million dollars

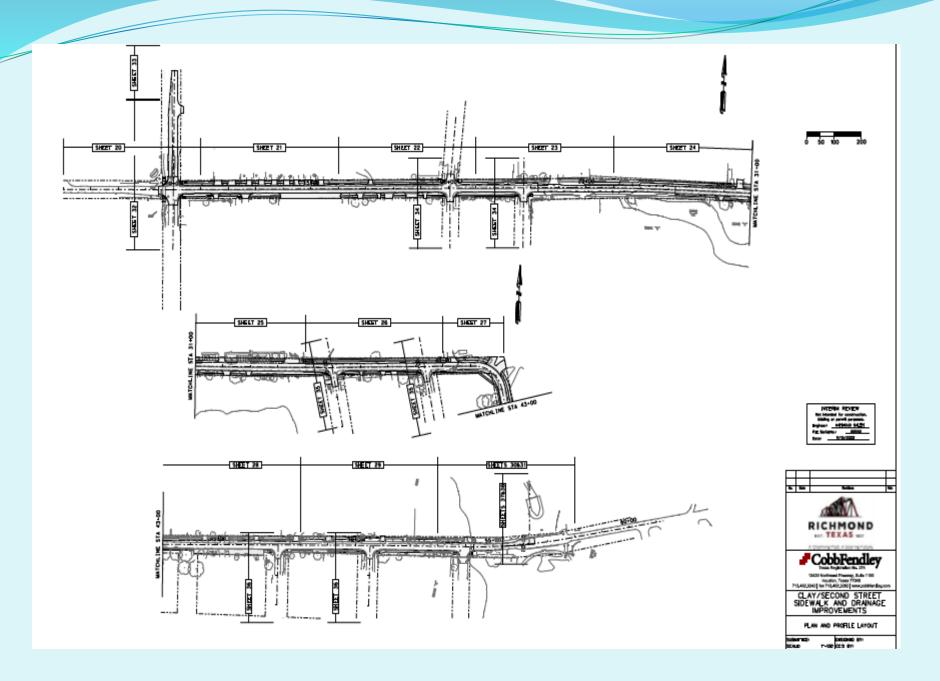
Construction Estimate - \$8.9 million dollars

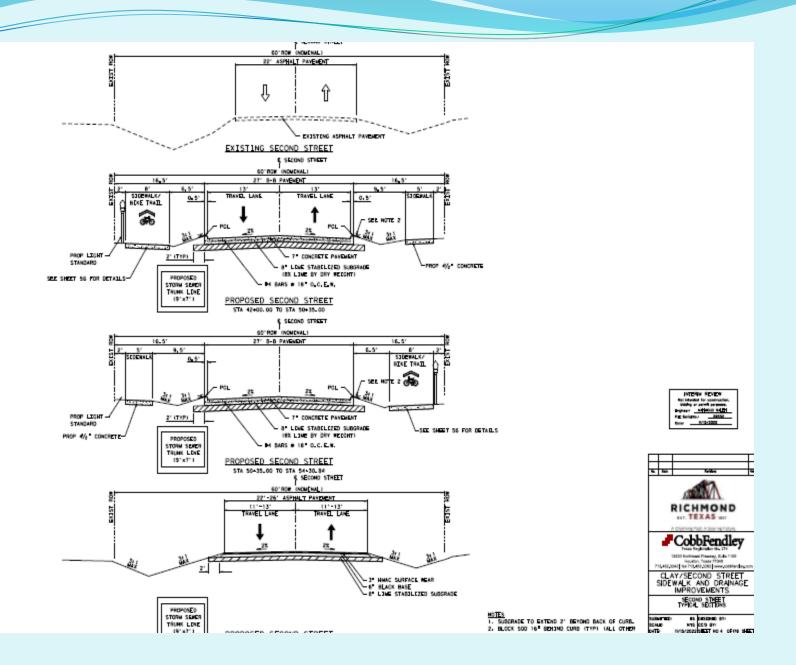
Project Administrator – City

Engineer – Cobb Fendley and Associates

Street rehabilitation, drainage improvements, sidewalks, and decorative lighting for Clay street from Collins to Second and Second Street from Clay to Morton Cemetery

Status -Design complete, easement acquisition in progress. Anticipate bidding before summer 23





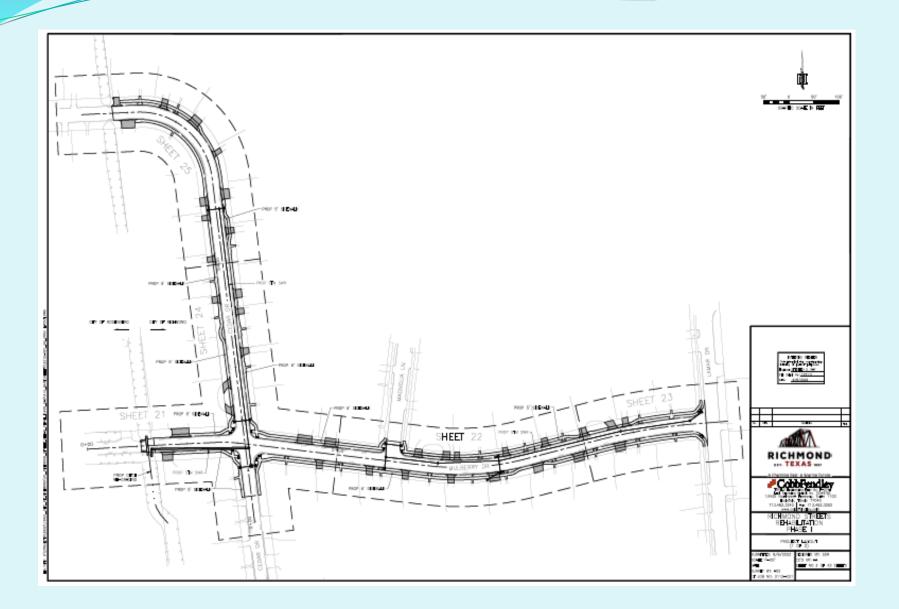
Street Rehabilitation Phase 1
2020 County Mobility bond - \$3.75 million dollars
Construction Estimate - \$5.3 million dollars
Project Administrator - City
Engineer - Cobb Fendley and Associates

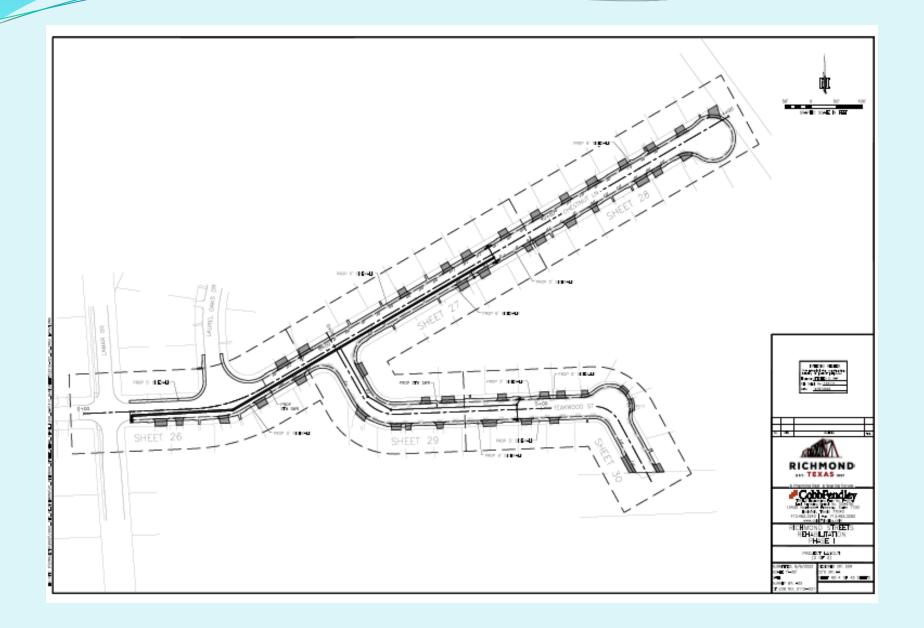
Street Rehabilitation for north Cedar, Mulberry, Teakwood, and Chestnut

Rehabilitation to include:

Concrete curb and gutters, Sidewalks, Drainage improvements

Status: Project designed, working through ILA with the County





Tenth Street Realignment

2013 and 2020 Mobility Bonds – \$9.9 million dollars

Construction Estimate – \$9.6 million dollars

Project Administrator – Ft. Bend County

Engineer – Cobb Fendley and Associates

Re-routing 10th street with concrete streets, curb and gutters, roundabout at Clay and 10th, and sidewalks

Status – At grade RR crossing design 100% complete, Property acquisition in progress.



Williams Way Phase 2 (Front Street)

2007 Ft. Bend County Mobility Bond - \$7.7 million dollars

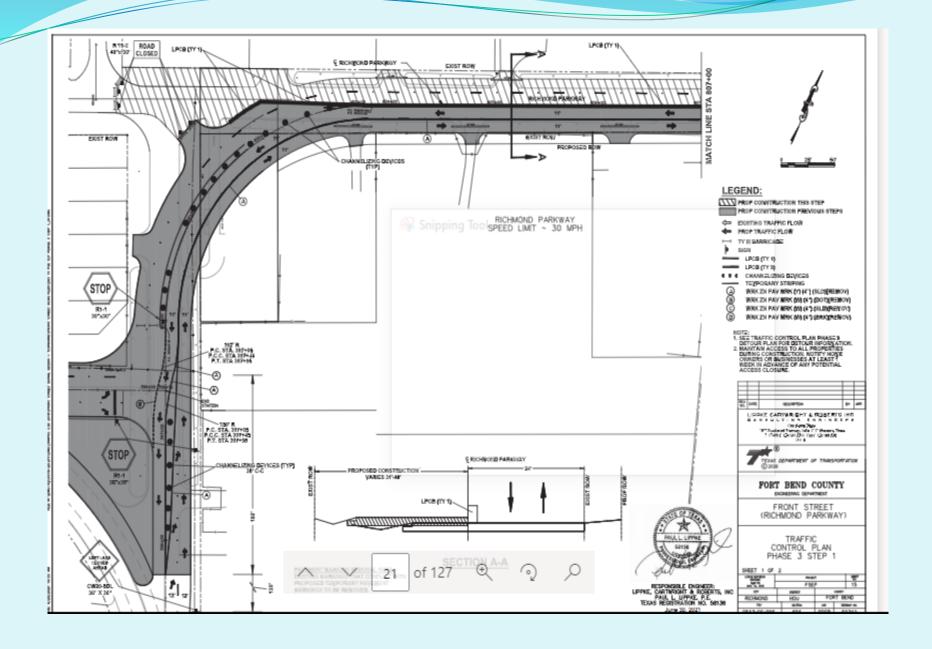
Construction Estimate - \$7.7 million dollars

Project Administrator - Ft. Bend County

Engineer – Lipke, Cartwright, and Roberts Inc.

Paving, drainage improvements, sidewalks

Status – Project on currently on hold, working through issues with the contractor



Juan Seguin Park

Access Health Grant – Preliminary Engineering-\$20,000

Construction Estimate – \$1.1 million dollars

Project Administrator – City

Engineer/Architect – M₂L and Associates

Status- Grant funded preliminary Engineering. City working through the conceptual plan with LCISD. Will be included in FY24 budget and pursuing possible grant funding

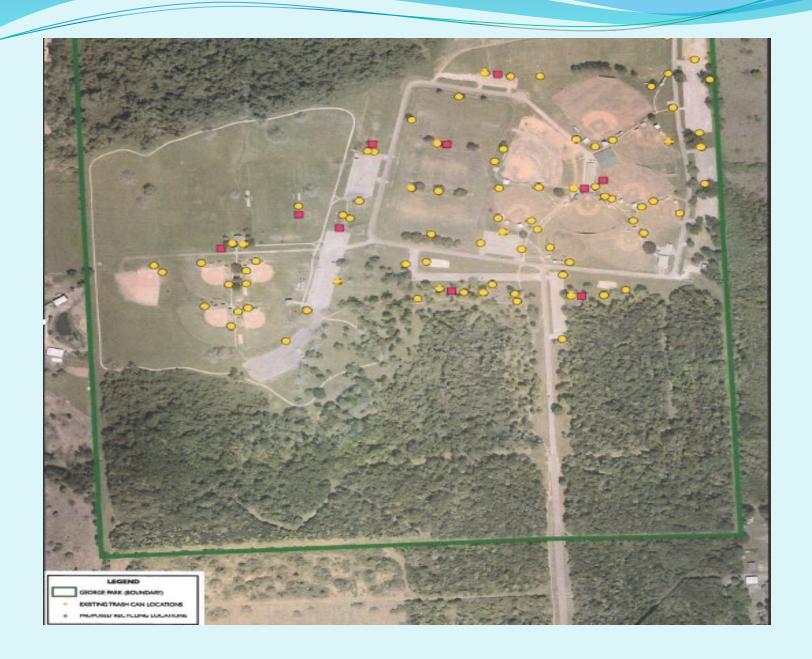


HGAC Solid Waste Grant - \$30,068

Construction Estimate - \$40,655

Project Administrator – City

Status – City purchasing 41 decorative trash cans and 10 recycling cans for George Park. City staff to install concrete pads (in kind services) as a part of the grant. Hopefully to be installed by summer 23



Utility Capital Improvement Projects

Surface Water Treatment Plant Groundwater Well

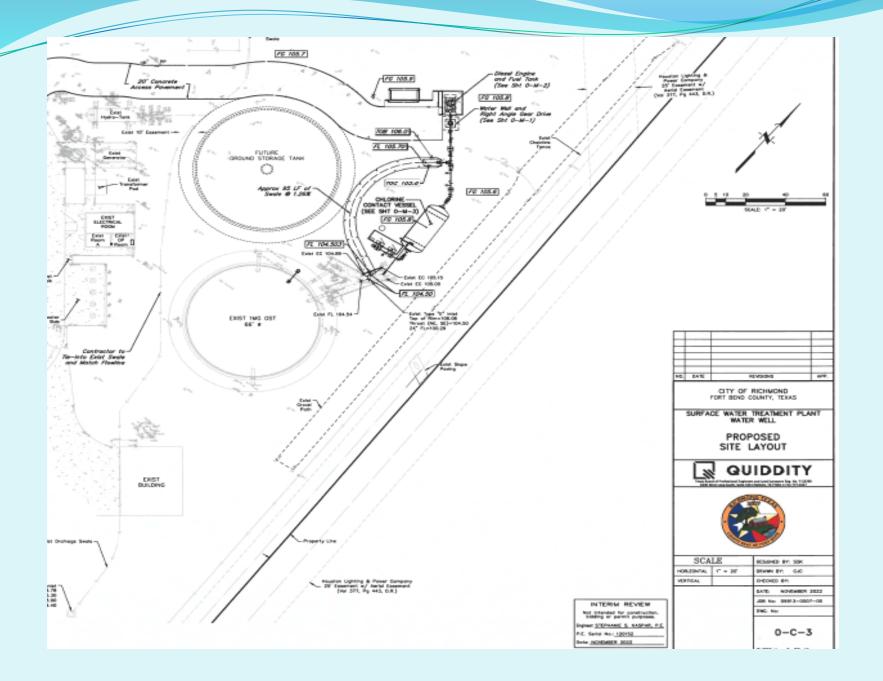
CIP – SW2201

Construction Estimate – \$4.4 million dollars

Project Administrator – City

Project Engineer – Quiddity Engineering

Status: Design is 60% and will be submitted to the TCEQ for approval. Project will be included in FY24 budget for supplemental funding. Anticipate being able to bid next budget year.



HWY 59 Development

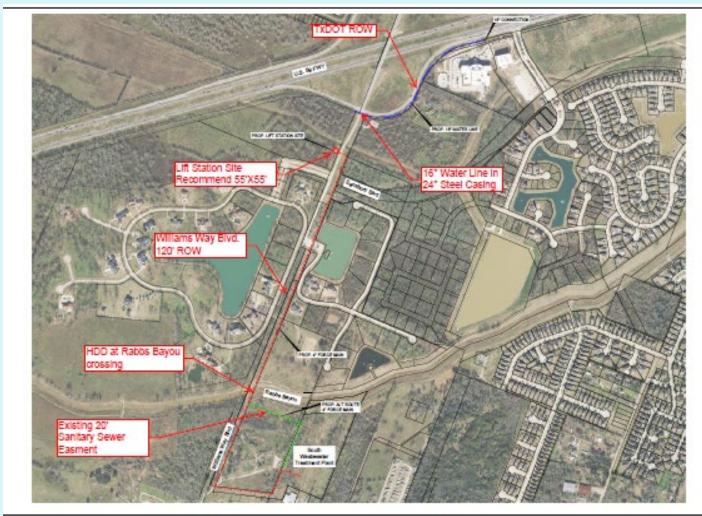
CIP – WA2302

Construction Estimate - \$2 million dollars

Project Administrator – City

Project Engineer – ARKK Engineers

Status: Design for water and sanitary force main is 90% complete. Lift station site has been acquired and project tentatively scheduled to bid May 23





City of Richmond

16 Inch Water Transmission Main & Force Main June, 2022



South Wastewater Treatment Plant Expansion

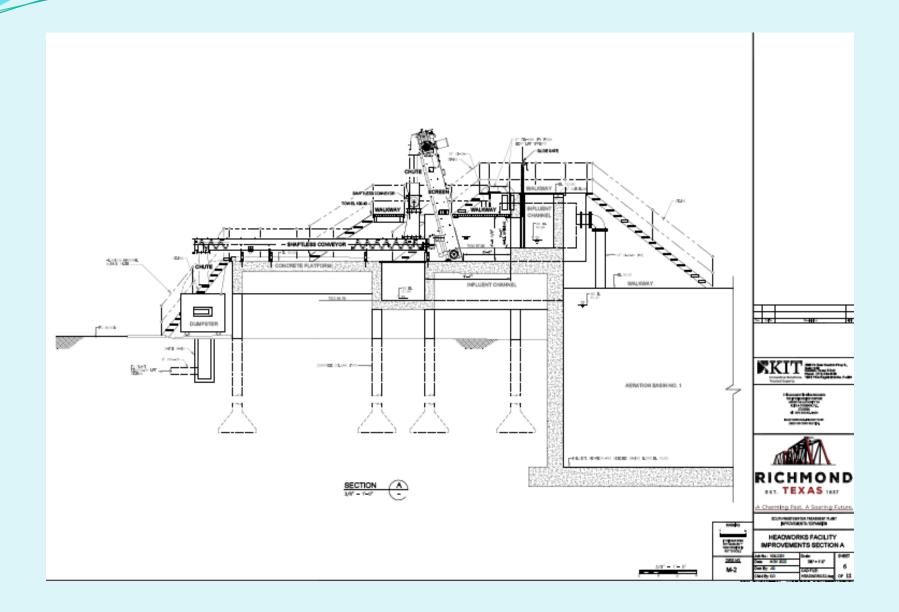
CIP – WW2302

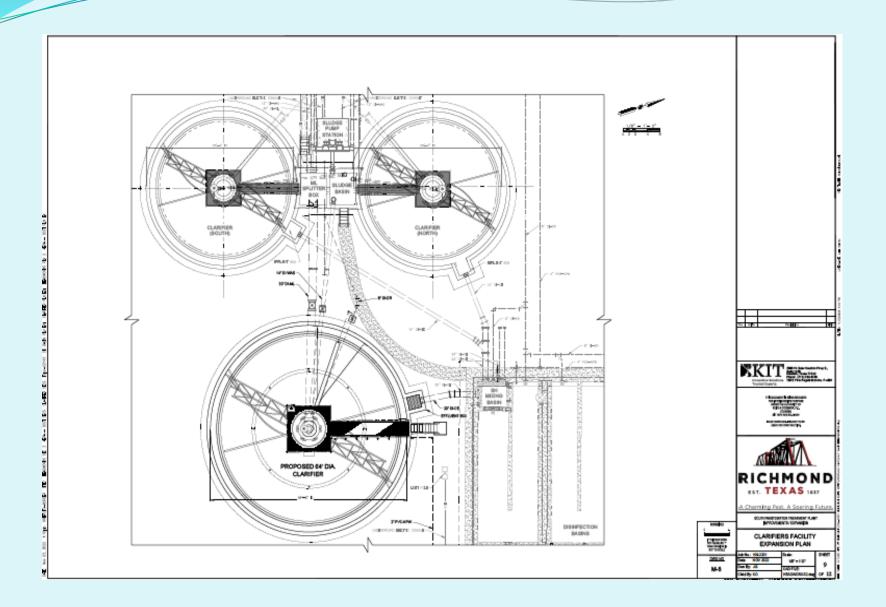
Construction Estimate - \$3.0 million dollars (5/22)

Project Administrator – City

Project Engineers – KIT Professionals

Status: Interim capacity increase request from 0.9 MGD to 1.2 MGD completed. Design for ultimate capacity increase to 2.0 MGD 90% complete. Includes new mechanical bar screen, additional clarifier, and inclusion of de-chlorination equipment.





Winston Water Plant Motor Control Replacement

CIP- WA2201

Construction Estimate - \$70,000

Project Engineers – Odyssey Engineering

Status – Project bid and contractor waiting for delivery of equipment. Completion estimated to be May 2023

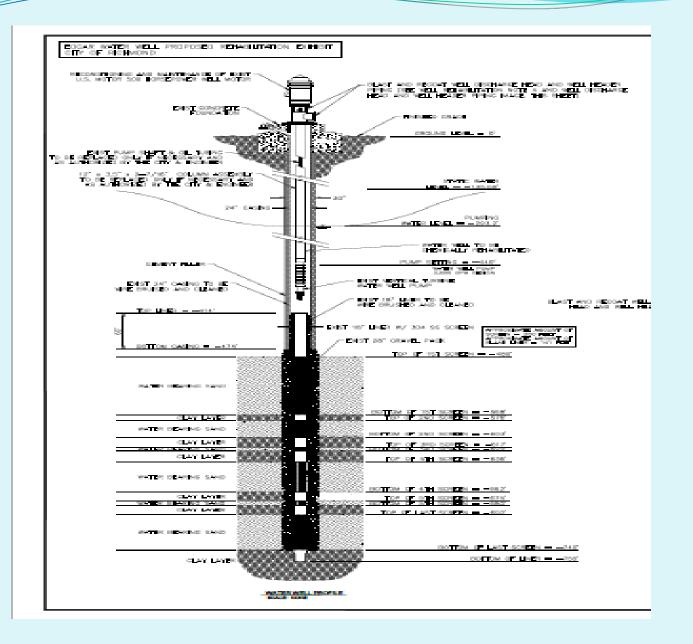
Edgar Well Rehabilitation

CIP - WA2202

Construction Estimate - \$250,000

Project Engineer – Sanders Engineering

Status – Project has been designed, will bid project during winter of 23, FY24 budget submittal



HWY 90 Development (Mandola Commercial)

CIP – WW2203

Construction Estimate – \$1.6 million dollars

Project Engineer – LAN Engineering

Status- Engineering Proposal approved by City Commission in February 23



Regional Wastewater Plant Re-Use expansion

CIP - WW2201

Construction Estimate - \$2.2 million dollars

Project Engineer – Kimley Horn Engineering

Status – Under Design, estimate bidding in Summer 23



Utility Master Plan and Rate Analysis Update

CIP – WA2303

Project Estimate - \$280,000

Project Engineer – KIT Professionals

Status – updating GIS and

Population/Development estimates

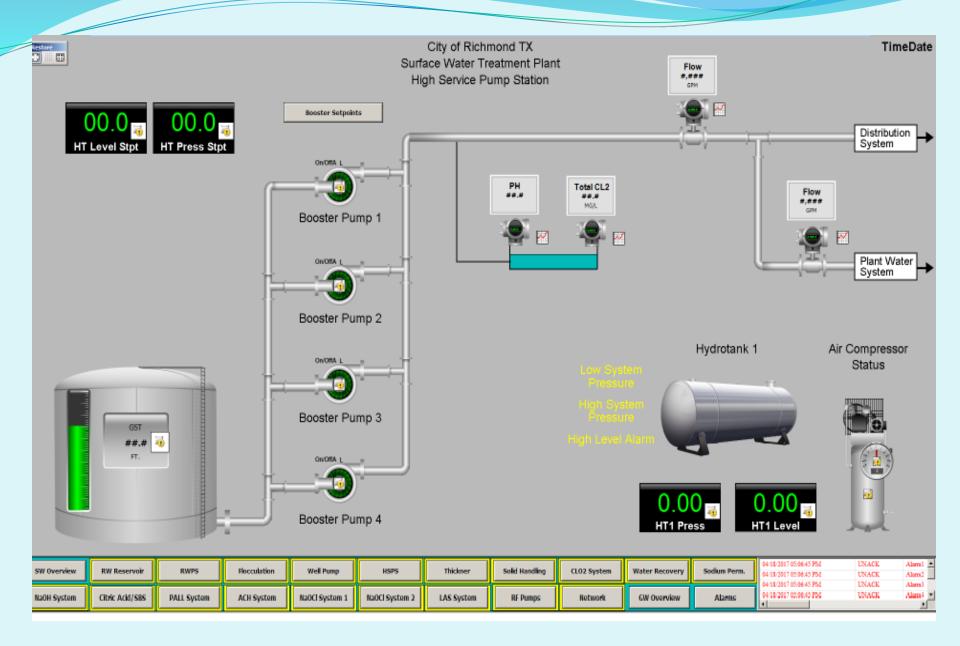
Supervisory Control and Data Acquisition (SCADA) upgrade

CIP - WW2303

Project Estimate - \$180,000

Project Contractor – Prime Controls

Status – Contract awarded in March 23



Surface Water Plant (minor) Expansion

CIP - TBD

Project Estimate: \$120,000

Project Engineer: EHT

Description: Project would include adding additional filtration modules to existing racks to allow for increase of 200,000 gallons/day production. Will require approval from filtration manufacturer and TCEQ. Project will be included in FY 24 budget.

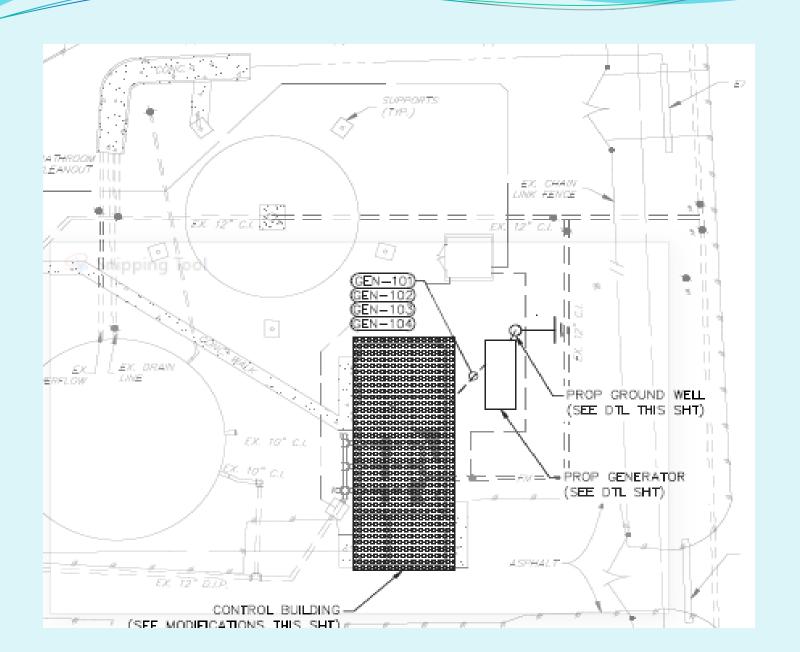
Ransom Road Generator

CIP – WA2305

Construction Estimate - \$60,000

Project Engineer - Baird, Gillroy and Dixon

Status – Project bid date January 23. Project includes installing new generator (purchased separately) and new electrical service for water plant



Projects - Other

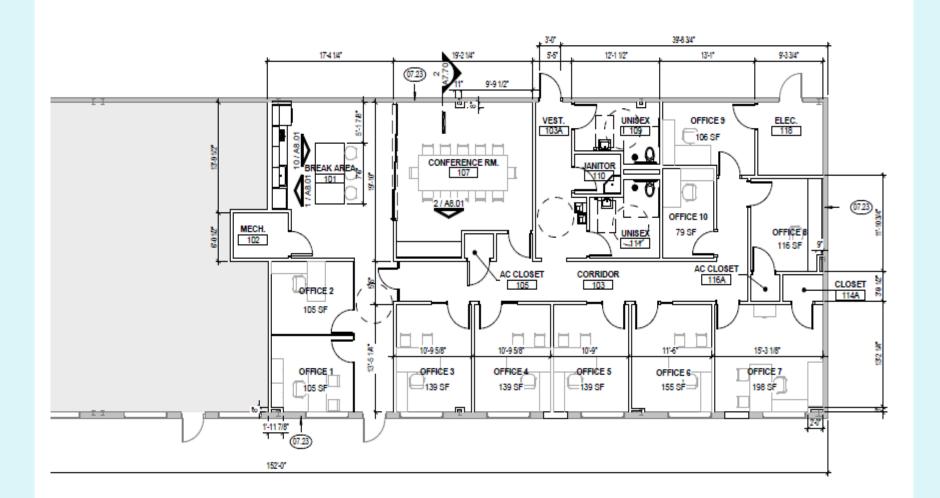
Myrtle Street Renovation

CIP- MU2205

Construction Estimate - \$750,000

Project Architect – PGAL and Associates

Status – To Commission for award of construction project in April 23



Projects – Other

Street Department Facility Renovation

Construction Estimate: \$75,000

Project Architect: \$ PGAL and Associates

Status: Under Design

Project Description: Provide for new restroom facilities and some minor interior upgrades

Projects Other

City Hall Generator and Electrical Upgrade

Construction Estimate:\$100,000

Engineer: Baird, Gillroy, and Dixon

Status: Under design

Projects – Other

Morton Street Parking with Communal Dumpster

Construction Estimate: \$130,000

Engineer: Odyssey Engineering

Status: Under Design

Total for Capital Projects in Richmond

Grants and Subsidies - \$41,000,000

Cost to Construct - \$62,000,000

Engineering Firms - 15

Roughly every \$3 dollars of capital cost spent, \$2 dollars are subsidized

Questions?



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A4. Update on Fort Bend County Mobility Projects – 2023 Bonds.

Mayors,

Fort Bend County is planning a 2023 Mobility Bond referendum in November. Past mobility programs have included partnerships to improve mobility within many Cities. If you are interested in participating

with this year's program, please submit your proposed projects to our office by Friday, April 28th. These projects may include roadway or intersection improvements, traffic signals, technology upgrades, or anything related to mobility.

Please use the attached spreadsheet to list your requested projects. Be sure to list the projects beginning with the highest priority first. If you have previously submitted your projects to a Precinct office or in another format to Engineering, we request that you make this submission using the spreadsheet to ensure alignment.

Upon completion, the spreadsheet can be emailed to me and lke Akinwande (lke.Akinwande@fortbendcountytx.gov). Feel free to contact me if you have any questions or require additional information.

Thanks,

J. Stacy Slawinski, P.E.
Fort Bend County Engineer
stacy.slawinski@fortbendcountytx.gov

281-633-7508 office

CITY REQUEST FOR 2023 FORT BEND COUNTY MOBILITY BOND CONSIDERATION

BDIODETY	DDOJECT NAME	EXTENTS FROM TO		CITY	LENGTH (ft)	GCODE/DESCRIPTION	PROJECT	EDC BDECINGE
PRIORITY	PROJECT NAME	TROM	10			SCOPE/DESCRIPTION	ESTIMATED COST	FBC PRECINCI #
1								
2								
3								
4								

TOTAL

\$0



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A5. Adjournment.