

Agenda

DEVELOPMENT CORPORATION of RICHMOND

CITY COMMISSION CHAMBER, 600 Morton Street, Richmond, Texas,

Tuesday, June 13, 2023, at 5:00 p.m. and

via Video Conference call
(pursuant to Texas Government Code, Section 551.127)
Join Zoom Meeting
https://us06web.zoom.us/j/82784837859

A quorum of the City Commission may be present at this meeting.

- 1. Call to Order.
- 2. Recite the Pledge of Allegiance to the U.S. Flag and Texas Flag.
- 3. Public Comments. (Public comment is limited to a maximum of 3 minutes per item. No deliberations with DCR Board. Time may not be given to another speaker.)
- 4. Review and consider taking action on the minutes of the regular meeting held on May 16, 2023.
- 5. Review Financial Reports through May 31, 2023.
- 6. Review and discuss the Executive Directors June Report.
- 7. Review and consider taking action on selecting a firm to create a Marketing Plan.
- 8. Review and consider taking action on DCR's budget priorities for the upcoming budget year.
- 9. Future agenda items.
- Adjourn to Executive Session, as authorized by Texas Government Code, Section 551.087,
 Deliberation Regarding Economic Development Negotiations and Section 551.072,
 Deliberation Regarding Real Property.

EXECUTIVE SESSION

In accordance with Chapter 551, Government Code, Vernon's Texas Code Annotated (V.T.C.A.) (Open Meetings Law), "The Board of Directors may meet in a Closed Executive Meeting pursuant to provisions of the Open Meetings Law, Chapter 551, Government Code, V.T.C.A. in accordance with the authority contained in the following section"; Section 551.087, Deliberation Regarding Economic Development Negotiations and Section 551.072, Deliberation Regarding Real Property.

E1. Firehouse

OPEN MEETING

- 11. Reconvene into Open Meeting, and take action on items, if necessary.
- 12. Adjournment

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

The Development Corporation of Richmond (DCR) meetings are available to all persons regardless of disability. This facility is wheelchair-accessible and accessible parking spaces are available. Requests for accommodations, should you require special assistance, must be made 48 hours prior to this meeting. Braille is not available. Please contact the City Secretary's office at (281) 342-5456 for needed accommodations.

CERTIFICATE

I certify that the above notice of the meeting was posted on a bulletin board located at a place convenient to the public in the City Hall, Richmond, Texas, on the 9th day of June 2023, at ____ a.m./p.m.

Lasha Gillespie, City Secretary



1. Call to Order.



2. Recite the Pledge of Allegiance to the U.S. Flag and Texas Flag.



The United States Pledge of Allegiance:

I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation

under God, indivisible with liberty and

justice for all.

The Texas Pledge of Allegiance:

Honor the Texas flag;
I pledge allegiance to
thee, Texas, one state
under God, one and
indivisible.

3. Public Comments. (Public comment is limited to a maximum of 3 minutes per item. No deliberations with DCR Board. Time may not be given to another speaker.)



4. Review and consider taking action on the minutes of the regular meeting held on May 9, 2023.





STATE OF TEXAS
COUNTY OF FORT BEND
CITY OF RICHMOND

The Development Corporation of Richmond convened in a Regular Meeting open to the public and pursuant to notice thereof duly given in accordance with Section 501.072, Local Government Code, Vernon's Texas Codes, in Richmond City Hall Annex within said City May 16, 2023, at 5:00 p.m. Directors in attendance included the following:

President, Kit Jones-Not Present

VP, Tim Jeffcoat

Secretary, Nancie Rain

Cody Frederick

Becky Haas

William B. Morefield, III-Not Present

Treasurer, Barry Beard-Not Present

City Manager, Terri Vela Economic Development Director, Jerry Jones City Attorney, Gary Smith

City Secretary, Lasha Gillespie

Agenda item A.1 Call to Order

 Vice President Tim Jeffcoat proceeded to call the meeting to order at 5:03 p.m. The meeting was broadcast via video conference call. All members of the public may participate in the meeting and via video conference call. Quorum was determined and meeting was declared open.

Agenda item A.2 Recite the Pledge of Allegiance to U.S. and Texas Flags

• The Pledge of Allegiance to the U.S. Flag and Texas Flag was recited.

Agenda item A3. Public comments.

No one signed up to speak.

Agenda item A4. Review and consider taking action on the minutes of the regular meeting held on May 16, 2023.

 Director Haas moved to approve the minutes of the regular meeting held on May 16, 2023. Director Rain seconded. Motion passes unanimously.

Agenda item A5. Review Financial Reports through April 30, 2023.

 Finance Director Isaias Preza discussed information included in the financial report through April 30, 2023. Updates and breakdowns for the DCR balance, the DCR Capital Projects Fund balance, the Activity and YTD Budget, and the Income Statement for the current budget and overall activities were provided in this report. Agenda item A6. Review and discuss taking action on the Executive Director's May Report.

In his director's report to the Board, Director Jones provided an update on the organization's
objectives and strategic plans. A marketing update was also included in the report, along with
information on meetings and community activities that were attended. Director Haas went on
suggest Director Jones include a building report in the director's report. No action taken.

Agenda item A7. Review and consider taking action on selecting a firm to create a Marketing Plan.

 Economic Development Director Jerry Jones gave comprehensive details about each company's capabilities. Director Rain moved to postpone the selection of a marketing firm until the DCR meeting on June 13, 2023. Director Frederick seconded. Motion passes unanimously.

Agenda item A8. Review and discuss taking action on DCR's budget priorities for the upcoming budget year.

 Director Jones asked the Board to review the current Strategic Plan and provided feedback on what initiatives they would like to prioritize within the 2024 budget. No action taken.

Agenda item A9. Future agenda items.

- Recommend a Marketing Firm
- Status update on the Queen Theatre

Agenda item 10. Adjourn to Executive Session.

VP Jeffcoat adjourned to Executive Session at 6:03 p.m.

Agenda item 11. Reconvene into open meeting.

Meeting reconvened at 6:31 p.m.

Agenda item 12. Adjournment

VP Jeffcoat adjourned meeting at 6:32 p.m.

| | APPROVED: | |
|---------------------------------|----------------------|--|
| ATTEST: | Kit Jones, President | |
| Lasha Gillespie, City Secretary | | |

5. Review Financial Reports through May 31, 2023.





Balance Sheet Account Summary As Of 05/31/2023

| Account | Name | Balance | |
|---------------------------------|---|--------------|--------------|
| Fund: 800 - DEVELOPMENT CORPORT | TION FUND | | |
| Assets | | | |
| 800-1101 | CLAIM ON CASH-DEVELOPMENT CORP | 4,814,828.87 | |
| 800-1410 | SALES TAX RECEIVABLE | 343,158.64 | |
| | Total Assets: | 5,157,987.51 | 5,157,987.51 |
| Liability | | | |
| | Total Liability: | 0.00 | |
| Equity | | | |
| 800-2900 | UNAPPROPRIATED SURPLUS | 4,246,687 19 | |
| 800-2920 | RESTRICTED | 457,715.93 | |
| | Total Beginning Equity: | 4,704,403.12 | |
| Total Revenue | | 1,500,674.63 | |
| Total Expense | | 1,047,090.24 | |
| Revenues Over/Under Expenses | - | 453,584.39 | |
| | Total Equity and Current Surplus (Deficit): | 5,157,987.51 | |

Total Liabilities, Equity and Current Surplus (Deficit): _____5,157,987.51



Balance Sheet Account Summary As Of 05/31/2023

Account Name **Balance Fund: 703 - DCR CAPITAL PROJECTS FUND** Assets CLAIM ON CASH-DCR CAPITAL PROJ 703-1101 408,971.22 408,971.22 408,971.22 **Total Assets:** Liability **Total Liability:** 0.00 **Equity UNAPPROPRIATED SURPLUS** 441,716.62 703 2900 441,716.62 **Total Beginning Equity:** 11,458.04 **Total Revenue** 44,203.44 **Total Expense** -32,745.40 **Revenues Over/Under Expenses**

Total Equity and Current Surplus (Deficit):

Total Liabilities, Equity and Current Surplus (Deficit): 408,971.22

408,971.22



Income Statement

Account Summary
For Fiscal: FY2023 Period Ending: 05/31/2023

| | | Current Total Budget | YTD Activity | Budget Remaining |
|----------------------|--|-------------------------|--------------|---------------------|
| Fund: 900 - DEVELOPM | IENT CORPORTION FUND | | • | |
| Revenue | ILITI CORFORMON FORD | | | |
| RevenueCharacter | · AO - Tayor | | | |
| 800-4010 | SALES TAX REVENUE | 1,567,667.00 | 1,381,001.79 | 186,665,21 |
| 000-4010 | RevenueCharacter: 40 - Taxes Total: | 1,567,667.00 | 1,381,001.79 | 186,665.21 |
| | | 2,007,007.00 | _, | |
| RevenueCharacter | | | | |
| 800-4500 | OTHER INCOME | 5,000.00 | 0.00 | 5,000.00 |
| | RevenueCharacter: 45 - Other Total: | 5,000.00 | 0.00 | 5,000.00 |
| RevenueCharacter | : 46 - Interest Income | | | |
| 800-4600 | INTEREST INCOME | 75,600.00 | 116,123.44 | -40,523.44 |
| | RevenueCharacter: 46 - Interest Income Total: | 75,600.00 | 116,123.44 | -40,523.44 |
| | Revenue Total: | 1,648,267.00 | 1,497,125.23 | 151,141.77 |
| Expense | | | | |
| ExpenseCharacter | : 53 - Supplies | | | |
| 800-6291-53120 | OFFICE SUPPLIES | 2,620.00 | 2,534.40 | 85.60 |
| 800-6291-53121 | POSTAGE | 500.00 | 228.60 | 271.40 |
| | ExpenseCharacter: 53 - Supplies Total: | 3,120.00 | 2,763.00 | 357.00 |
| ExpenseCharacter | : 56 - Purchased Services | | | |
| 800-6291-56005 | TRAVEL AND TRAINING | 13,055.15 | 4,619.27 | 8,435.88 |
| 800-6291-56006 | PERIODICALS AND MEMBERSHIPS | 23,350.00 | 5,910.00 | 17,440.00 |
| 800-6291-56021 | ADVERTISING | 155,891.38 | 28,308.63 | 127,582.75 |
| 800-6291-56045 | BANK FEES | 4,000.00 | 261.12 | 3,738.88 |
| 800-6291-56048 | MISCELLANEOUS EXPENSE | 4,442.94 | 3,482.56 | 960.38 |
| 800-6291-56080 | RESERVE FOR OPPORTUNITIES | 678,503.00 | 0.00 | 678,503.00 |
| 800-6291-56081 | TSTC COMMITTMENT | 100,000.00 | 100,000.00 | 0.00 |
| 800-6291-56083 | CONTRACTED SERVICES | 267,408.12 | 267,290.76 | 117.36 |
| 800-6291-56090 | RICHMOND HISTORIC DISTRICT | 51,965.18 | 37,602.23 | 14,362.95 |
| 800-6291-56091 | FBC TRANSIT | 75,000.00 | 75,000.00 | 0.00 |
| | ExpenseCharacter: 56 - Purchased Services Total: | 1,373,615.77 | 522,474.57 | 851,141.20 |
| ExpenseCharacter | : 57 - Capital Purchases | | | |
| 800-6291-57010 | Non-Capitalized Assets | 5,000.00 | 2,142.31 | 2,857.69 |
| | ExpenseCharacter: 57 - Capital Purchases Total: | 5,000.00 | 2,142.31 | 2,857.69 |
| ExpenseCharacter | : 59 - Intergovernmental | | | |
| 800 6291 59030 | SALES TAX INCENTIVE AGREEMENTS | 0.00 | 0.00 | 0.00 |
| | ExpenseCharacter: 59 - Intergovernmental Total: | 0.00 | 0.00 | 0.00 |
| ExpenseCharacter | : 60 - Transfers Out | | | |
| 800-6291-60000 | TRANSFER TO OTHER FUNDS | 255,650.00 | 188,150.00 | 67,500.00 |
| 800-6291-60007 | CITY OF RICHMOND REIMB ALLOC | 689,384.00 | 331,560.36 | 357,823.64 |
| | ExpenseCharacter: 60 - Transfers Out Total: | 945,034.00 | 519,710.36 | 425,323.64 |
| | Expense Total: | 2,326,769.77 | 1,047,090.24 | 1,279,679.53 |
| Fund: 800 - DI | EVELOPMENT CORPORTION FUND Surplus (Deficit): | -678,502.77 | 450,034.99 | |
| | Total Surplus (Deficit): | -678,502.77 | 450,034.99 | |

Summary

| | | | Proj | ject Summary | Date Range | Beginning | | Ending | Budget |
|----------------|----------------------|---------------|--------------|-----------------|------------|---------------|-----------------------|--------------|------------|
| Project Number | Project Name | | Encumbrances | Total Budget | Budget | Balance | Total Activity | Balance | Remaining |
| <u>16</u> | Wayside Horns | | 0.00 | 1,439,452.42 | 0.00 | 1,356,525.64 | 0.00 | 1,356,525.64 | 82,926.78 |
| <u>18</u> | Myrtle Street | | 14,419.52 | 415,901.36 | 0.00 | 393,767.24 | 14,203.44 | 407,970.68 | -6,488.84 |
| <u>22</u> | North 10th ST | | 0.00 | 299,900.43 | 0.00 | 0.00 | 0.00 | 0.00 | 299,900.43 |
| 38 | Project MEAD | | 0.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 |
| <u>39</u> | Project Neighbor | | 0.00 | 22,000.00 | 0.00 | 14,465.00 | 0.00 | 14,465.00 | 7,535.00 |
| <u>43</u> | Project Whale | | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 44 | Project Bend | _ | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 |
| | | Report Total: | 14,419.52 | 2,217,254.21 | 0.00 | 1,774,757.88 | 44,203.44 | 1,818,961.32 | 383,873.37 |
| | | | Gro | up Summary | | | | | |
| | | | | ., | Date Range | Beginning | | Ending | Budget |
| | Group | | Encumbrances | Total Budget | Budget | 8alance | Total Activity | Balance | Remaining |
| | DCR Capital Projects | 2 | 14,419.52 | 2,217,254.21 | 0.00 | 1,774,757.88 | 44,203.44 | 1,818,961.32 | 383,873.37 |
| | | Report Total: | 14,419.52 | 2,217,254.21 | 0.00 | 1,774,757.88 | 44,203.44 | 1,818,961.32 | 383,873.37 |
| | | | Тур | e Summary | 22 | | | | |
| | | | | | Date Range | Beginning | | Ending | Budget |
| | Group | | Encumbrances | Total Budget | Budget | Balance | Total Activity | Balance | Remaining |
| | Capital | | 14,419.52 | 2,217,254.21 | 0.00 | 1,774,757.88 | 44,203.44 | 1,818,961.32 | 383,873.37 |
| | Capitai | _ | 14,415,52 | 2,2,2,7,2,7,2,4 | 0.00 | 2,1774,157.00 | 11,200.11 | 1,010,301.31 | 303,073.37 |



CITY OF RICHMOND, TEXAS Monthly Sales Tax Analysis

For the period ending May 31, 2023





5/1/2022

5/31/2023



Sales Tax Analysis

Adjusted Sales Tax Table

Adjusted Sales Tax Table

| Month In Calendar | Net Payment | Adjustment | Adjusted Ne | t Collection |
|-------------------|-------------|------------|-------------|--------------|
| 5/1/2022 | | 728,840 | -89,612 | 818,452 |
| 6/1/2022 | | 644,723 | -89,612 | 734,335 |
| 7/1/2022 | | 688,429 | -89,612 | 778,041 |
| 8/1/2022 | | 749,509 | -89,612 | 839,121 |
| 9/1/2022 | | 665,093 | -89,612 | 754,705 |
| 10/1/2022 | | 763,044 | -89,612 | 852,656 |
| 11/1/2022 | | 738,217 | -89,612 | 827,829 |
| 12/1/2022 | | 713,376 | -89,612 | 802,988 |
| 1/1/2023 | | 779,887 | -89,612 | 869,499 |
| 2/1/2023 | | 956,893 | -89,612 | 1,046,505 |
| 3/1/2023 | | 638,047 | -89,612 | 727,659 |
| 4/1/2023 | | 678,144 | -89,612 | 767,756 |
| 5/1/2023 | | 782,674 | -89,612 | 872,286 |
| Total | | 9,526,878 | -1,164,956 | 10,691,834 |







Summary of Performance

| Quarter Label | Net Payment | SPA Collections | City Retained SPA | Gross City Collections | MUD Expense SPA | City Retained | Budget Amount | DCR Retained |
|---------------|-------------|-----------------|-------------------|------------------------|-----------------|---------------|------------------|--------------|
| Q1 | | | | | | | | |
| 1 - October | 763,044 | 121,907 | 60,953 | 587,522 | -60,953 | 526,568 | 443,249 | 175,523 |
| 2 - November | 738,217 | 137,918 | 70,244 | 570,581 | -67,673 | 502,908 | 503,425 | 167,636 |
| 3 - December | 713,376 | 134,109 | 67,054 | 551,795 | -67,054 | 484,741 | 463,038 | 161,580 |
| Total | 2,214,637 | 393,933 | 198,252 | 1,709,898 | -195,681 | 1,514,217 | 1,409,712 | 504,739 |
| Q2 | | | | | | | | |
| 4 - January | 779,887 | 123,755 | 61,877 | 600,384 | -61,877 | 538,507 | 483,082 | 179,502 |
| 5 - February | 956,893 | 133,461 | 66,730 | 734,353 | -66,730 | 667,622 | 310,847 | 222,541 |
| 6 - March | 638,047 | 118,149 | 59,074 | 493,304 | -59,074 | 434,230 | 409,657 | 144,743 |
| Total | 2,374,828 | 375,365 | 187,682 | 1,828,041 | -187,682 | 1,640,359 | 1,203,586 | 546,786 |
| Q3 | | | | | | | | |
| 7 - April | 678,144 | 138,940 | 69,470 | 525,976 | -69,470 | 456,506 | 421,667 | 152,169 |
| 8 - May | 782,674 | 146,885 | 73,443 | 605,367 | -73,443 | 531,924 | 526,264 | 177,308 |
| Total | 1,460,819 | 285,826 | 142,913 | 1,131,342 | -142,913 | 988,429 | 947,931 | 329,476 |
| Total | 6,050,283 | 1,055,123 | 528,847 | 4,669,281 | -526,276 | 4,143,005 | 3,561,228 | 1,381,002 |





City Sales Tax

| Quarter Label | Prior Year Net Payment | Net Payment | YoY Net % Chg | Prior Year City Retained | City Retained | YoY City % Chg | Budget Amount | Actual / Budget (\$) | Actual / Budget (%) |
|---------------|---------------------------|----------------|------------------|-----------------------------|------------------|-------------------|------------------|-------------------------|------------------------|
| Q1 | | | | | | | | | |
| 1 - October | 727,363 | 763,044 | 4.91% | 503,004 | 526,568 | 4.68% | 443,249 | 83,319 | 18.80% |
| 2 - November | 902,127 | 738,217 | -18.17% | 612,849 | 502,908 | -17.94% | 503,425 | -517 | -0.10% |
| 3 - December | 774,155 | 713,376 | -7.85% | 551,299 | 484,741 | -12.07% | 463,038 | 21,704 | 4.69% |
| Total | 2,403,646 | 2,214,637 | -7.86% | 1,667,151 | 1,514,217 | -9.17% | 1,409,712 | 104,505 | 7.41% |
| Q2 | | | | | | | | | |
| 4 - January | 879,301 | 779,887 | -11.31% | 615,903 | 538,507 | -12.57% | 483,082 | 55,425 | 11.47% |
| 5 - February | 862,090 | 956,893 | 11.00% | 598,335 | 667,622 | 11.58% | 310,847 | 356,775 | 114.78% |
| 6 - March | 651,237 | 638,047 | -2.03% | 447,379 | 434,230 | -2.94% | 409,657 | 24,573 | 6.00% |
| Total | 2,392,629 | 2,374,828 | -0.74% | 1,661,617 | 1,640,359 | -1.28% | 1,203,586 | 436,773 | 36.29% |
| Q3 | | | | | | | | | |
| 7 - April | 521,263 | 678,144 | 30.10% | 350,130 | 456,506 | 30.38% | 421,667 | 34,839 | 8.26% |
| 8 - May | 728,840 | 782,674 | 7.39% | 499,238 | 531,924 | 6.55% | 526,264 | 5,660 | 1.08% |
| Total | 1,250,103 | 1,460,819 | 16.86% | 849,368 | 988,429 | 16.37% | 947,931 | 40,499 | 4.27% |
| Total | 6,046,378 | 6,050,283 | 0.06% | 4,178,136 | 4,143,005 | -0.84% | 3,561,228 | 581,777 | 16.34% |



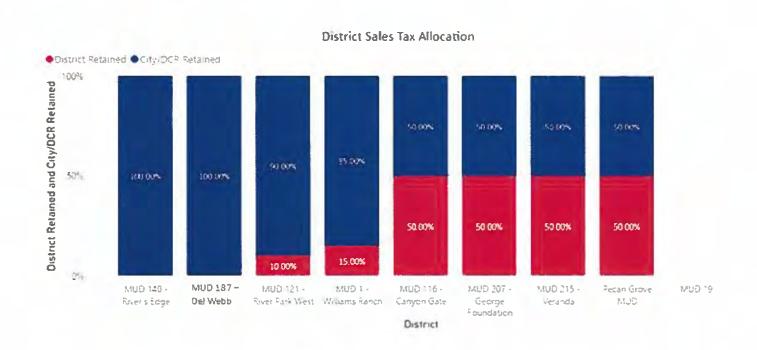


DCR Sales Tax

| Quarter Label | Prior Year Net Payment | Net Payment | YoY Net % Chg | DCR Prior Retained | DCR Retained | YoY DCR % Chg | DCR Budget | DCR Act/Bud (\$) | DCR Act/Bud (%) |
|---------------|---------------------------|----------------|------------------|-----------------------|-----------------|------------------|------------|---------------------|--------------------|
| Q1 | | | | | | | | | |
| 1 - October | 727,363 | 763,044 | 4.91% | 167,668 | 175,523 | 4.68% | 125,450 | 50,073 | 39.91% |
| 2 - November | 902,127 | 738,217 | -18.17% | 204,283 | 167,636 | -17.94% | 142,481 | 25,155 | 17.65% |
| 3 - December | 774,155 | 713,376 | -7.85% | 183,766 | 161,580 | -12.07% | 131,051 | 30,530 | 23.30% |
| Total | 2,403,646 | 2,214,637 | -7.86% | 555,717 | 504,739 | -9.17% | 398,982 | 105,758 | 26.51% |
| Q2 | | | | | | | | | |
| 4 - January | 879,301 | 779,887 | -11.31% | 205,301 | 179,502 | -12.57% | 136,724 | 42,779 | 31.29% |
| 5 - February | 862,090 | 956,893 | 11.00% | 199,445 | 222,541 | 11.58% | 87,977 | 134,564 | 152.95% |
| 6 - March | 651,237 | 638,047 | -2.03% | 149,126 | 144,743 | -2.94% | 115,942 | 28,801 | 24.84% |
| Total | 2,392,629 | 2,374,828 | -0.74% | 553,872 | 546,786 | -1.28% | 340,643 | 206,143 | 60.52% |
| Q3 | | | | | | | | | |
| 7 - April | 521,263 | 678,144 | 30.10% | 116,710 | 152,169 | 30.38% | 119,342 | 32,827 | 27.51% |
| 8 - May | 728,840 | 782,674 | 7.39% | 166,413 | 177,308 | 6.55% | 148,945 | 28,363 | 19.04% |
| Total | 1,250,103 | 1,460,819 | 16.86% | 283,123 | 329,476 | 16.37% | 268,287 | 61,190 | 22.81% |
| Total | 6,046,378 | 6,050,283 | 0.06% | 1,392,712 | 1,381,002 | -0.84% | 1,007,911 | 373,091 | 37.02% |



SPA Allocation Agreements Key

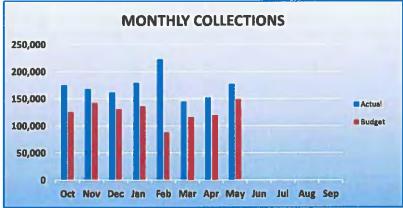


DEVELOPMENT CORPORATION OF RICHMOND

SALES TAX REVENUE

GROSS DCR BUDGET (Includes City & SPAs) **DCR ALLOCATION** Prior Year % **Budgeted Income** Year-to-Date Actual Income Total Budget **Target** Total Received Increase (Decrease) Total Month to Month Monthly Year-to-Date Monthly Year-to-Date to Budget Received 100% = Budget

| | | | Ē | ! V 2022 | | | |
|------|---------|-------|---------|----------------|---------|-----------|----------|
| 0.4 | | *** | | scal Year 2022 | 400.000 | 400.000 | 400.040/ |
| Oct | 727,363 | 20% | 167,668 | 167,668 | 130,336 | 130,336 | 128.64% |
| Nov | 902,127 | 19% | 204,283 | 371,951 | 142,460 | 272,795 | 136.35% |
| Dec | 774,155 | -6% | 183,766 | 555,717 | 136,474 | 409,269 | 135.78% |
| Jan | 879,301 | 41% | 205,301 | 761,018 | 129,107 | 538,376 | 141.35% |
| Feb | 862,090 | 5% | 199,445 | 960,463 | 165,288 | 703,663 | 136.49% |
| Mar | 651,237 | 8% | 149,126 | 1,109,589 | 121,371 | 825,034 | 134.49% |
| 4рг | 521,263 | -7% | 116,710 | 1,226,299 | 129,371 | 954,406 | 128.49% |
| Vlay | 728,840 | -43% | 166,413 | 1,392,712 | 157,165 | 1,111,570 | 125.29% |
| Jun | 644,723 | -32% | 143,551 | 1,536,263 | 142,344 | 1,253,915 | 122.52% |
| Jul | 688,429 | 24% | 154,509 | 1,690,773 | 141,847 | 1,395,761 | 121.14% |
| 4ug | 749,509 | -15% | 171,599 | 1,862,372 | 161,753 | 1,557,514 | 119.57% |
| Sep | 665,093 | -1% | 150,339 | 2,012,711 | 144,486 | 1,702,000 | 118.26% |
| | | | Fis | scal Year 2023 | | | |
| Oct | 763,044 | 5% | 175,523 | 175,523 | 125,450 | 125,450 | 139.91% |
| VoV | 738,217 | -18% | 167,636 | 343,159 | 142,481 | 267,931 | 128.08% |
| Dec | 713,376 | -8% | 161,580 | 504,739 | 131,051 | 398,982 | 126.51% |
| lan | 779,887 | -11% | 179,502 | 684,241 | 136,724 | 535,705 | 127.73% |
| eb | 956,893 | 11% | 222,541 | 906,782 | 87,977 | 623,682 | 145.39% |
| Mar | 638,047 | -2% | 144,743 | 1,051,525 | 115,942 | 739,625 | 142.17% |
| λpr | 678,144 | 30% | 152,169 | 1,203,694 | 119,342 | 858,966 | 140.13% |
| /lay | 782,674 | 7% | 177,308 | 1,381,002 | 148,945 | 1,007,911 | 137.02% |
| lun | 0 | * *** | 0 | | 134,832 | 1,142,743 | |
| lul | 0 | | 0 | | 135,785 | 1,278,528 | |
| Aug | 0 | | 0 | | 152,327 | 1,430,855 | |
| Sep | 0 | | 0 | | 136,812 | 1,567,667 | |





6. Review and discuss the Executive Directors June Report.





Directors's Report

Director's Report Provided By: Jerry W. Jones Jr. June 2023

DCR's Mission and Strategic Priorities

Roundtable Economic Development Directors and TIP Strategies

Currently, the Fort Bend County Judge & Commissioners and the Fort Bend EDC have reached a place in their relationship where they are reevaluating the different roles everyone plays. In the past, the County did not have an Economic Development Department. The cities were hiring staff, and the EDC served as the County's primary point of contact and operation for Economic Development.

The County has hired Carlos Guzman as the Economic Opportunity and Development Director. Salinas Cantu and Jessica Carabajal have joined Carlos to assist with Economic Development. Every mid-to-large city in Fort Bend has at least one staff member serving as a point of contact for Economic Development. The Roundtable discussion was amongst Economic Development Directors. The focus was on the future of economic development within the County and what is needed to adequately provide resources and reconfigure entities that assist us with our jobs. They have hired TIP Strategies to conduct a Strategic Plan for the County. The County wants the Economic Development professionals to provide their professional opinion on how best to move forward. The Economic Development Directors continue to meet to express what the economic development in the County should look like and how the two entities can best serve us as we individually seek to assist our business and attract new ones.

HREDA Summit

The Greater Houston Partnership serves as the host for the Houston Regional Economic Development Alliance (HREDA). I have attached the agenda and supporting documentation from our meeting for your review.

Fort Bend Chamber of Commerce Leadership - Galveston Trip (Graduation)

I am extremely appreciative of the opportunity to complete the Fort Bend Chamber of Commerce's Leadership Forum. This is truly a remarkable opportunity to connect with others and build capacity. We now try and have a monthly coffee meet up at Joseph's Coffee to check in and continue to network and connect with one another.

Business Retention and Recruitment

Indigo partners with Coffee at the BLOCK

Brewers, Bakers & Changemakers

Tuesday, May 9

8 am @ Indigo

May 9th was an amazing and eventful day of events. Nearly ten businesses put money up to \$1,000 down to show interest in locating the new Indigo development. The press coverage this development receives is unmatched compared to other master plan communities under development, which are much larger, which is remarkable. More than 60 attended the Coffee at the Block in May at Indigo. This was a kick-off for their ground-turning celebration to assist them with potential vendors interested in moving their business to the town center in Indigo.

Promotes Availability of Sites/Buildings

Ft Bend Eco Dev Group & Colliers Meet the Brokers Lunch

We are now meeting with Colliers Group at a Brokers Lunch meeting hosted by Jack Belt with Fort Bend EDC. We had an opportunity to connect with the representatives from the firm and share information on Richmond and how we would love to increase their footprint within our community. Contact information was shared, and they are invited to all our events and activities in the future.

Williams Way Partnership Development

We are now continuing to contact realtors and developers who could be interested in developing this property. The positive feedback has yet to cultivate substantive action on the more extensive tracts. There remains more interest in manufacturing and warehousing, and I shared that we were more interested in commercial types with a sales tax contribution. The market is setting the speed of this property and when it will be developed. We have seen the ripple effect with no available parcels left to build north of us in Sugar Land. We expect to see an increase in interest in our properties in the ETJ and the City (once it is replated).

Circle Oak Partnership Development

Matt Lau and I spoke to have an update on where things are with this property. We are in the process of having a Zoom update on where they are and how I may continue to assist them.

RPC Development Update Meeting

We are preparing to meet with them and provide them with the language for the Qualified Hotel Project legislation. We are also discussing some of the previous developers we have been in discussions with and who we may want to speak with moving forward. We anticipate scheduling a meeting within the coming weeks.

Pre- Application Meetings:

These are initial conversations; nothing is final. They are just gaining information on what would be needed to make the project happen.

Pre-Application Conference - US 59 & Williams Way Blvd (retail)

Pre-Application Conference: 1221 FM 359 (annexation)

Pre-Application Conference (in-person): 2055 Richmond Pkwy (rezone GC to MF)

Pre-Application Conference (in-person): Williams Way Blvd. & Sansbury Blvd. (retail and carwash)

DCR Strategic Plan

We want to ensure that our department operates with all the tools and resources necessary to assist us with growing the city. I am placing the Strategic Plan in front of you because it is dated, and we need to consider how best to proceed with refreshing this document once we complete the marketing study. It's important because when an initiative comes forward as the Director, it will allow me to move towards your vision and not respond to everything I know to be considered textbook Economic Development. It will also enable the board to refresh their thoughts on the city and what initiatives we may need to revisit to address the planned initiatives within the documents and, more importantly, the department's functionality.

Network w/ Agencies, Organizations, Business

Regional

SCORE/SBA Awards Houston 2023 - Entrepreneurship Celebration Workshops, Expo, Luncheon On May 3rd, the SBA Houston District Office announced the 2023 National Small Business Week (NSBW) winners during their annual luncheon. This annual tradition, led by the SBA for more than 60 years, is co-hosted by SCORE, mentors to America's small businesses. During NSBW, the SBA recognizes the hard work, ingenuity, and dedication of America's small businesses, and celebrates their contributions to the economy. Nine district winners were honored during the annual awards celebration. The Texas Small Businessperson of the Year for 2023 is Brandi Harleaux. She is the owner of South Post Oak Recycling Center in Houston, TX.

Local

Monthly Downtown Merchant Meeting

The City's staff met with the small businesses in downtown Richmond to discuss the following:

- Water Infrastructure Improvements Update to Downtown Area
- Update on Trash/Recycling Collection for Businesses in Downtown
- Downtown Parking
- Fire Inspection Fees

Those businesses in attendance shared their thoughts and asked questions about the presentations made on the topics. We will continue to use this as a platform to provide information to the downtown business community.

Marketing

| City of Richmond | Facebook and | Instagram |
|------------------|--------------|-----------|
| (Last 28 days) | | |

| | | The second second |
|--------------------|--------|-------------------|
| | April | May |
| Followers: | 9,938 | 10,029 |
| Post reach | 13,914 | 16,656 |
| Post engagement | 4,157 | 4,269 |
| New Page Followers | 84 | 80 |
| Reactions | 1,127 | 671 |
| Comments | 178 | 66 |
| Shares | 80 | 106 |
| Photo views | 965 | 1,657 |
| Link clicks | 109 | 120 |

| | April | May |
|------------------|-------|-------|
| | | |
| Richmond, TX | 1,585 | 1,618 |
| Rosenberg, TX | 1,263 | 1,263 |
| Pecan Grove, TX | 955 | 988 |
| Houston, TX | 944 | 939 |
| Sugar Land, TX | 606 | 614 |
| Mission Bend, TX | 246 | 237 |
| Cinco Ranch, TX | 205 | 188 |
| Needville, TX | 174 | 179 |
| Katy, TX | 156 | 168 |
| Fulshear, TX | 130 | |
| | | |

i men at 10%

| | Audience: | | | | |
|-------|-------------------|----------------------------|------|--------------------|-------------------|
| April | | | | May | |
| | Men | Women | | Men | Women |
| | 25.50% | 74.50% | | 25.50% | 74.50% |
| | | | | | |
| | Women | | 3 71 | Women | |
| | 35-44 28% the hig | ghest group | | 35-44 27% t | the highest group |
| | 45-54 18% next hi | ghest | 10 | 45-54 19% n | ext highest |
| | • Men 35-44 rank | ed the highest in men at 9 | % М€ | en 35-44 ranked tl | ne highest in men |
| | | | | | |

Development Corporation of Richmond Facebook and Instagram (Last 28 days)

| | April | May |
|--------------------|--------|-------|
| Followers: | 599 | 626 |
| Post reach | 35,672 | 1,126 |
| Post engagement | 1,563 | 384 |
| New Page Followers | 15 | 14 |
| Reactions | 108 | 66 |
| Comments | 16 | О |
| Shares | 8 | 3 |
| Photo views | 14 | 4 |
| Link clicks | 372 | 1 |

| | April | May |
|-------------------|-------|-----|
| | | |
| Richmond, TX | 93 | 99 |
| Rosenberg, TX | 90 | 89 |
| Houston, TX | 72 | 72 |
| Pecan Grove, TX | 50 | 59 |
| Sugar Land, TX | 42 | 44 |
| Mission Bend, TX | 18 | 19 |
| Needville, TX | 12 | 16 |
| Katy, TX | 12 | 13 |
| Missouri City, TX | 10 | 9 |
| Cinco Ranch, TX | 12 | 8 |
| | | |

| Audience: | |
|-----------|----------------------------------|
| | April |
| Men | Women |
| 22.10% | 77.90% |
| | |
| Women | |
| 35-44 | 30% the highest group |
| 45-54 | 24% next highest |
| Men 35-44 | ranked the highest in men at 10% |
| | |

| 100 | May |
|-----------------|--|
| Ме | n Women |
| 23 ⁰ | % 77 % |
| | |
| Women | |
| 35-44 | 29% the highest group |
| 45-54 | 23% next highest |
| Men 35-4 | 4 ranked the highest in men at 10.5 $\%$ |

EST TEXAS 1837

City of Richmond LinkedIn (Last 28 days)

| Page views | April 48 | May 48 |
|-------------------|---------------|---------------|
| | Down by 28.4% | Down 8.5% |
| Unique visitors | 22 | 20 |
| 1116 | Down by 12% | Down by 16.7% |
| Custom button cl | icks 6 | 0 |
| The second second | Up by 100% | Down by 100% |
| Total followers | 329 | 357 |
| New followers in | 24 | 22 |
| the last 29 days | Down by 38.5% | Down by 21.4% |

| Competitors | | April | |
|--------------------|-----------|--------------|---|
| Page_ | Followers | New Follower | s |
| 1. Houston | 80,798 | 786 | |
| 2. Harris County | | 474 | |
| 3. Sugar Land | 6,607 | 155 | |
| 4. Pearland, Texas | | 81 | |
| 5. Fort Bend Count | | 67 | |
| 6. Missouri City | 2,292 | 43 | |
| 7. Katy | 1,270 | 34 | |
| 8. Richmond TX | 329 | 24 | |
| 9. Rosenberg | 822 | 23 | |
| to. Stafford, TX | 400 | 8 | |
| | | | |
| Organic Metrics | | | |
| Total En | gagements | Total Post | |
| ı. Houston ı | ,735 | 210 | |
| 2. Sugar Land 1 | ,017 | 7 | |
| 3. Missouri City | 440 | 31 | |
| 4. Pearland | 220 | 13 | |
| 5. Katy | 61 | 2 | |
| 6. Richmond TX | 16 | 6 | |
| 7. Rosenberg | 4 | 1 | |
| 8. Stafford, TX | О | O | |
| 9. Fort Bend Count | ty o | O | |
| 10. Harris County | O | 0 | |

| Competitors | 5 | May |
|---|--------------------------------------|--|
| Page_ 1. Houston 2. Harris County 3. Sugar Land 4. Pearland, Texa 5. Fort Bend Cour 6. Missouri City 7. Katy 8. Richmond TX 9. Rosenberg 10. Stafford, TX | 81,613 27,834 6,765 s 4,605 | New Followers 792 559 153 120 78 67 31 22 18 |
| | ngagements_ | |
| | 946 773 656 | 10 58 8 |
| 4. Missouri City 5. Katy | 303 38 | 16 1 |
| 6. Richmond TX7. Rosenberg8. Stafford, TX | 12 6 0 | 1 1 O |
| 9. Fort Bend Cour 10. Harris County | | 0 0 |

<u>Development Corporation of Richmond LinkedIn</u> (Last 28 days)

| Page views | April 54 Up by 20% | May 54 Down by 75.9% |
|--------------------------------------|----------------------------|----------------------------|
| Unique visitors | 28 Down by 40% | 7 Down by 75% |
| Custom button clic | cks 1 Up by 100% 401 | 0 Down by 100% 415 |
| New followers in the last 29 days | 25 Up by 56.3% | 12 Down by 50% |

| Competitors | April | |
|---|---|------------------------------------|
| Page | Foll <u>ow</u> ers No | ew Followers |
| Conroe Economic Development Council Fort Bend County EDC Fort Bend Chamber of Commerce Pearland Economic Development Corporation Katy Area Economic Development Council Develop Richmond Tx Central Fort Bend Chamber Tomball Economic Development Corporation 212 UH Fort Bend County SBDC | 1.034 1,172 1,714 1,545 1,425 401 922 217 23 | 21 39 39 33 27 25 18 5 |
| 10. Rosenberg Economic Development Corporation Organic Metrics | 61 | 0 |
| Conroe Economic Development Council Fort Bend County EDC Pearland Economic Development Corporation Fort Bend Chamber of Commerce Katy Area Economic Development Council Central Fort Bend Chamber Develop Richmond Tx Tomball Economic Development Corporation Rosenberg Economic Development Corporation UH Fort Bend County SBDC | Total Engagements 245 223 162 151 95 77 57 15 0 | 5 Total Post 24 11 5 28 21 7 9 6 0 |

Competitors

May

| Followers | New Followers |
|-----------|--|
| 1,110 | 66 |
| 1,589 | 39 |
| 1,218 | 34 |
| 1,751 | 25 |
| 246 | 21 |
| 1,445 | 17 |
| 415 | 12 |
| 934 | 9 |
| 61 | 0 |
| 23 | 0 |
| | 1,110 1,589 1,218 1,751 246 1,445 415 934 61 |

Organic Metrics

| | | Total Engagements | _Total_Post |
|-----|--|-------------------|-------------|
| Ι. | Conroe Economic Development Council | 461 | 23 |
| 2. | Pearland Economic Development Corporation | 351 | 13 |
| 3. | Fort Bend County EDC | 187 | 12 |
| 4. | Fort Bend Chamber of Commerce | t64 | 28 |
| 5. | Tomball Economic Development Corporation | 138 | 12 |
| 6. | Katy Area Economic Development Council | 129 | 15 |
| 7. | Central Fort Bend Chamber | 29 | 4 |
| 8. | Develop Richmond Tx | 3 | 1 |
| 9. | Rosenberg Economic Development Corporation | 0 | О |
| 10. | UH Fort Bend County SBDC | О | О |
| | | | |

EST. TEXAS 1837



Houston Region Economic Development Alliance (HREDA) Meeting

Tuesday, May 16, 2023 | 11:30 a.m. – 1:00 p.m.

Partnership Tower

Agenda

| 11:30 a.m. | Registration, Networking, and Lunch |
|------------|---|
| 12:00 p.m. | Attendee Introductions Casey Schrade, Director, Regional Economic Development, Greater Houston Partnership |
| 12:05 p.m. | Welcome Remarks Susan Davenport, Chief Economic Development Officer and SVP, Economic Development, Greater Houston Partnership |
| 12:10 p.m. | Regional Project Pipeline Updates, Trade Mission Updates, and Discussion Craig Rhodes, Vice President, Regional Economic Development, Greater Houston Partnership |
| 12:25 p.m. | Regional Playbook Updates Susan Davenport, Chief Economic Development Officer and SVP, Economic Development, Greater Houston Partnership |
| 12:45 p.m. | Community Highlights, Successes, and Open Discussion All |
| 12:57 p.m. | Closing Remarks Susan Davenport, Chief Economic Development Officer and SVP, Economic Development, Greater Houston Partnership |
| 1:00 p.m. | Adjourn |

HREDA Governance

(DRAFT - Version 4)

Mission

The Houston Regional Economic Development Alliance (HREDA) is a collaborative forum of economic development organizations in the multi-county greater Houston region that shares best practices to actively promote the region as the top choice for investment and job creation.

Vision

HREDA members strive to make the region the best place to live, work, play, and build a business, the strongest regional economy in the U.S., and the greatest global metro region.

Purpose

HREDA was formed in 2006 and its membership is comprised of economic development organizations and municipalities interested in creating jobs and investment to maintain a positive business environment. Membership is restricted to organizations that have a paid staff of economic development professionals or that have a dedicated economic development budget. They must be located in greater Houston's 12-county service area. Members may include city and county personnel, corporations with dedicated economic development staff, economic development corporations, Houston-Galveston Area Council, colleges and universities, utility providers, and similar entities.

Collaboration and maintaining a regional mindset are critical to ensuring the success of regional economic development organizations. Regional economic development organizations have two powerful elements as value propositions. (1) They are more naturally suited to serve regional economies than cities, counties, or states. They provide a better framework for addressing significant and far-reaching economic development challenges and opportunities because their boundaries are typically based on economic considerations, rather than geographic or political ones. (2) Regional economic development organizations enable communities to leverage resources to achieve economies of scale. By pooling resources, regional EDOs are better able to make more substantive progress on economic development initiatives than individual localities could on their own.

Operating Practices

1. Elect a HREDA Chair

- e. Project updates and guest presentations were equally important based on members' feedback. Members should share regional presentation topics of interest and suggest SME presenters (if possible). The Partnership will continue to provide regional project pipeline updates, including quarterly updates on active State projects, and request community partners to report their project wins to the Partnership's research team to be submitted to the State and Site Selection Magazine.
- f. Workforce development, DEI, public policy, and Houston Energy Transition Initiative (HETI) updates should be areas of focus (annually) for presentation topics so members can respond to regional issues of relevance. During legislative session years, members can be polled to provide policy feedback before session or as major regional issues arise during session.
- g. Determine a representative from each EDO to serve on the regional marketing roundtable to adequately market the region

III. Make decisions based on consensus

a. (See buy-in statements for agreement)

IV. The Partnership's role for providing meeting support includes:

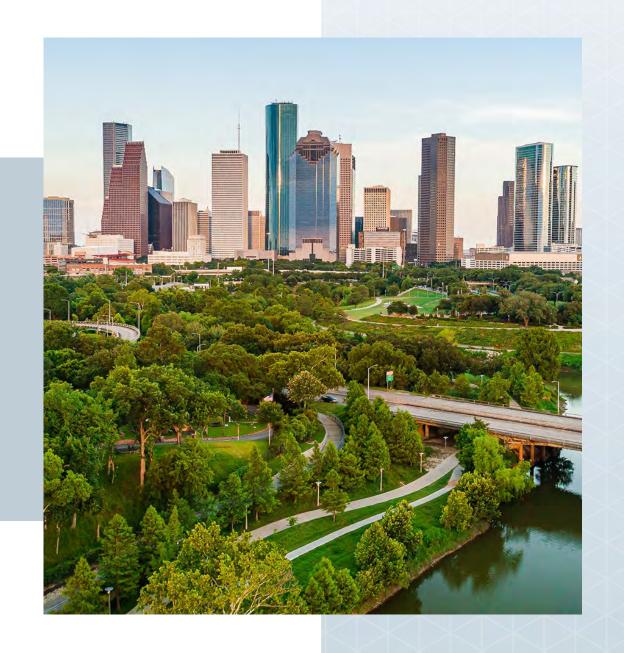
- a. Send meeting invitations
- b. Process meeting registrations
- c. Help develop content, agenda, and slides
- d. Prepare project pipeline updates and regional wins tracking
 - i. For project wins tracking, add the company name and project name
 - ii. Develop a map to see where project wins landed
 - iii. Provide quarterly updates on the State's project list status
 - iv. Members like pipeline graphics at the meetings
 - v. Give general feedback on why projects did/did not select the region
- e. Coordinate with presenters
- f. Provide conference facility space
- g. Arrange for meals (Regional partners may sign up to provide desserts from their community for the monthly meeting to showcase local businesses.)
- h. Provide discounted parking
- i. Distribute the meeting recap with agenda, presentation materials, announcements, etc. via email within 7-10 business days of the meeting

V. Create a HREDA brand/logo for members to utilize

- a. Create a logo that can be used in email signatures and regional RFI proposals
- b. Draft a one-page HREDA flyer that includes the logo, mission statement, and list of participating organizations to include in regional RFI or use for marketing (as needed)

HREDA Meeting

Tuesday, May 16, 2023



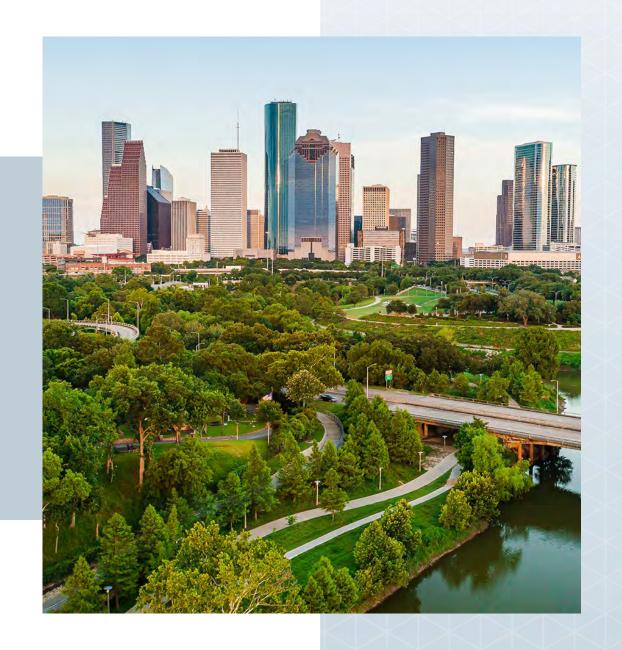
Attendee Introductions

Casey Schrade, Greater Houston Partnership



Welcome Remarks

Susan Davenport, Greater Houston Partnership



Regional Project Pipeline Updates, Trade Missions, and Discussion

Craig Rhodes, Greater Houston Partnership



2023 Economic Development Wins

By the Numbers

11 Projects 1,870 New Jobs 1,100 Maintained Jobs \$853.2 Million Capex







PROJECT INDUSTRY

X Aerospace & Aviation

X Digital Tech

3 Energy/Energy 2.0

X Health & Life Sciences

X HQ/Prof. Services

2 Logistics

6 Manufacturing









COMPANY INDUSTRY

X Aerospace & Aviation

X Digital Tech

3 Energy/Energy 2.0

X Health & Life Sciences

X HQ/Prof. Services

8 Manufacturing & Logistics











Domestic - 4 Int'l - 7

Notable Announcements

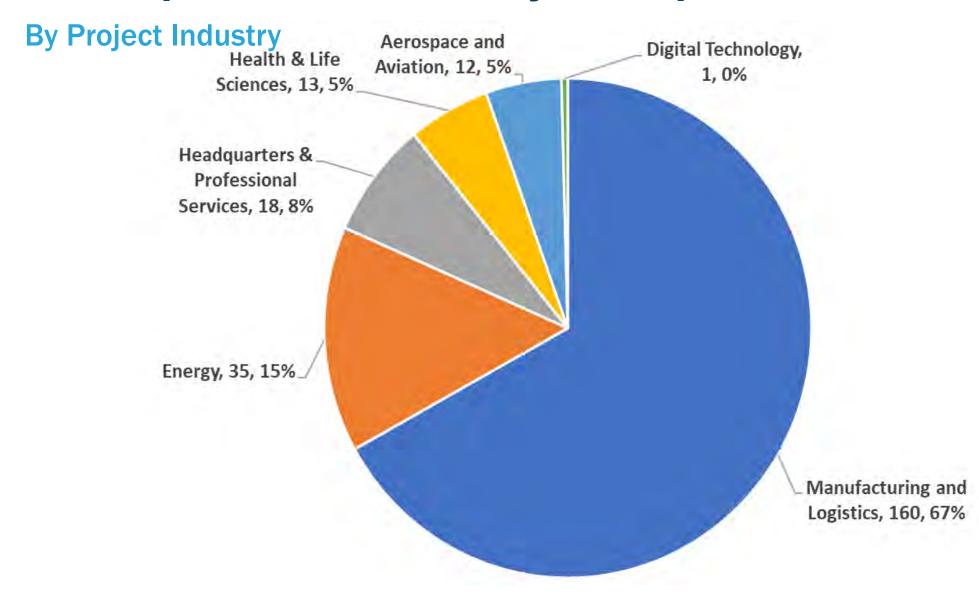


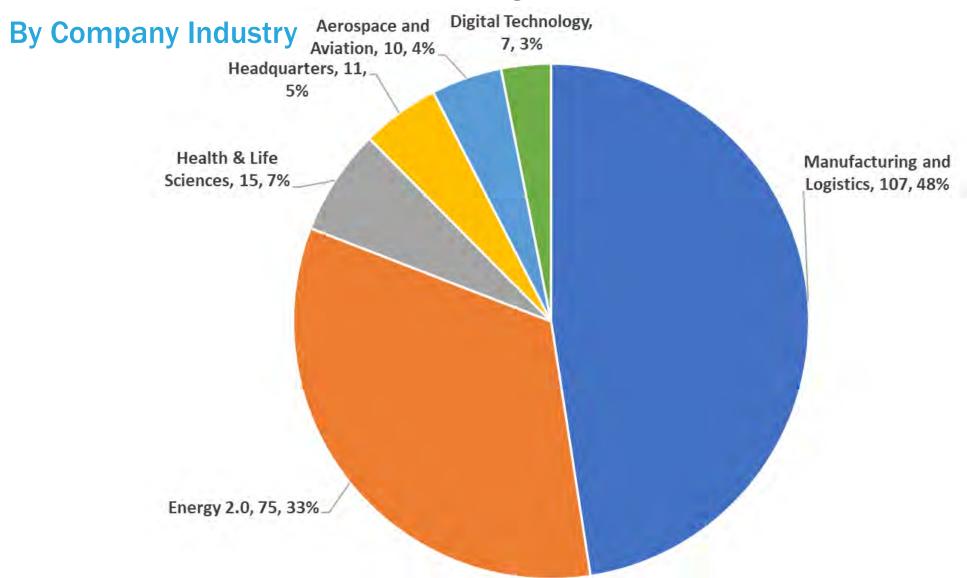
BG Capital, in a JV with FreezPak Logistics, a third party logistics company, is opening a cold storage facility on 30 acres in Baytown. Phase 1 will be 250,000 SF, with another 297,000 SF coming in phase 2. The project is projected to create 150 jobs with a capital investment of \$102 Million.

2023 Economic Development Wins

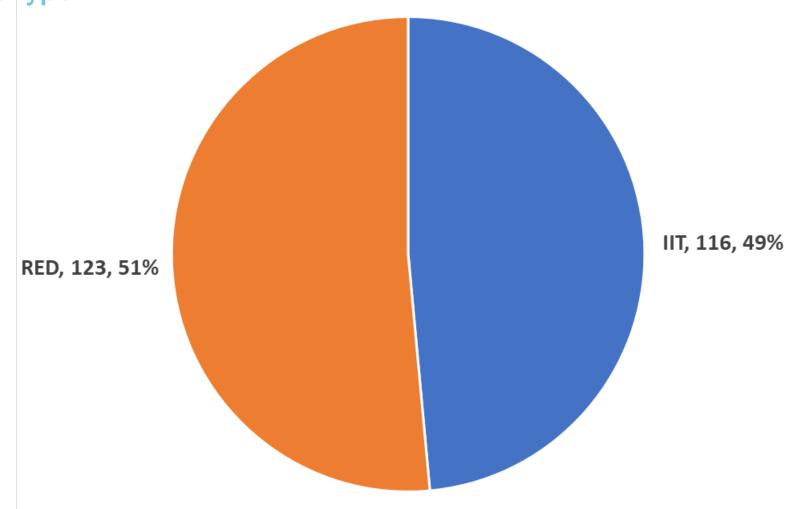
Project Names by Capex

- 1. Sumika Semiconductor Materials Draco
- 2. Project Coastal Grid RS Technologies
- 3. ACE Green Recycling TX Recycle
- 4. FreezPak Logistics & BG Capital FreezPak
- 5. Toshiba Cherry Blossom 3
- 6. Daikin H3
- 7. SEG Solar Texas Sunshine
- 8. Serviacero Solid Steel
- 9. Aquafortus Crystal Clear
- 10. Hirci Ercili Wave Rider
- 11. Carbon Clean Green Pulse

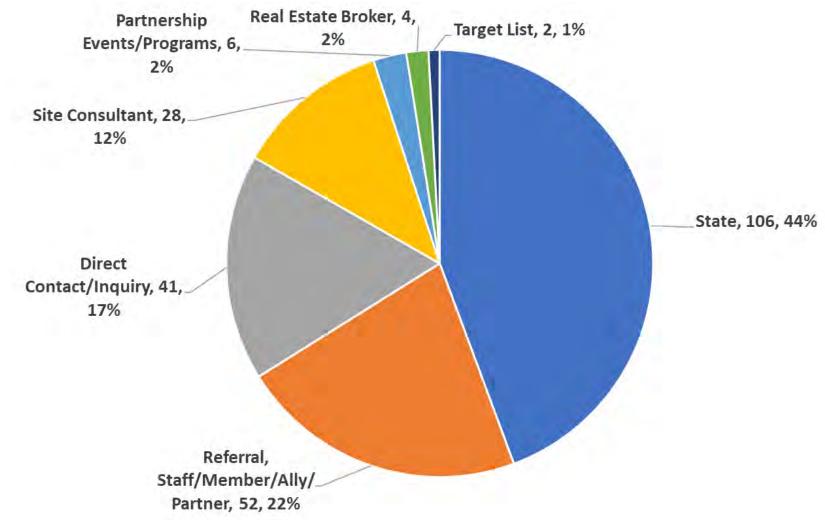






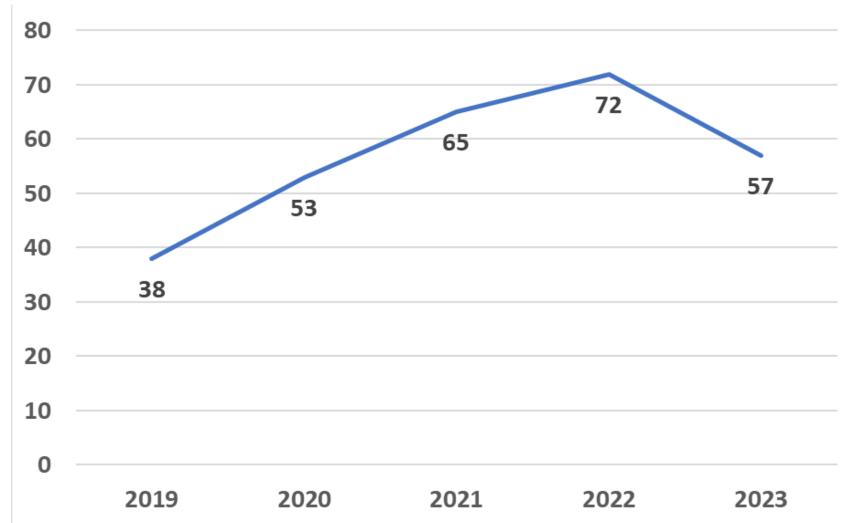


By Lead Sources



EDD Update: New Projects in Pipeline

January-April, 2019-2023



Most Active Projects

Argonne National Labs – Site visit week of 4/24

Project Lotus 3.0 - Met with company in California

Project Total Conversion - Shortlisted one Houston area site

Project Willow Two - Shared workforce data around finalist site

Project Mayflower TX – Shortlisted one Houston area site

Project Viraj TX – Shortlisted one Houston area site

International Economic Development

Project Statuses - March 2023

Project Crescent Moon

Project Crescent Moon, a Turkish organic chemical company considering opening operations in Houston, met with the Partnership in Houston on 3/14. We are waiting to hear about next steps.

Project Zumba Texas

Project Zumba Texas, a European company seeking a manufacturing site for truck replacement parts, has received the RFI response via the State on 3/23. We are waiting to hear back about sites.

International Economic Development

Project Statuses - March 2023

Project Growth Spur

Project Growth Spur, a Canadian CleanTech manufacturing company considering opening a manufacturing facility in Houston, has received the RFI response via the state. We are waiting to hear back about sites.

Project Kisafix

Project Kisafix, an adhesives company considering expanding their operations to Houston, has been in communication with the Partnership, receiving marketing materials. We are preparing to start a site search.

International Economic Development

Project Statuses - March 2023

Project Refreshing

Project Refreshing, a French aerospace company looking to open a manufacturing operation, has met with the Partnership in Houston. We are meeting again soon to talk about next steps.

Project Spring Daylight

Project Spring Daylight, an Indian chemical manufacturer looking for a manufacturing facility, has received the RFI response via the state. We are waiting to hear back about sites.

Project Statuses - March 2023

Project Black Nickel

Project Black Nickel, a electric vehicle component manufacturer looking for a manufacturing facility, received submissions directly from communities. Allies should expect to hear back directly.

Project Brazos

Project Brazos, a pet food manufacturer looking for a facility, has received the proposal on 4/14. We are waiting to hear back about next steps.

Project Statuses - March 2023

Project Deep Freeze

Project Deep Freeze, a frozen food manufacturer looking to relocate their manufacturing operations, received the proposal on 4/7. They will be continuing their site selection process in June.

Project Delta Texas

Project Delta Texas, a waste recycling and biofuels manufacturing company looking for a manufacturing facility, has received the proposal. We are waiting to hear back about next steps.

Project Statuses - March 2023

Project Emerald

Project Emerald, a chemical manufacturer looking to locate a facility in Houston, had representatives meet with GHP in Houston on 3/30. The consultants are following up with the company and will have updates in late June.

Project Ever Ready

Project Ever Ready, a rechargeable battery material manufacturer looking for a facility, has received the proposal via the state on 3/9. We are waiting to hear back about sites.

Project Statuses - March 2023

Project Fence Post

Project Fence Post, a manufacturing company looking for a production operation, received submissions directly from communities. Allies should expect to hear back directly.

Project Global Brand

Project Global Brand, a food processing company looking for a new facility, has a site under contract, but has not yet made a final decision. We are waiting to hear back about next steps.

Project Statuses - March 2023

Project Live Oak

Project Live Oak, a sustainable aviation fuel company looking for a manufacturing facility, received submissions directly from communities. Allies should expect to hear back directly.

Project Nora Texas

Project Nora Texas, a major company looking for a battery manufacturing facility for automotive operations, has received the proposal via the state on 3/14. We are waiting to hear back about next steps.

Project Statuses - March 2023

Project Poppy Flower

Project Poppy Flower, a electric vehicle battery manufacturer looking for a manufacturing facility, has received the proposal via the state on 3/16. We are waiting to hear back about next steps.

Project Roller Coaster

Project Roller Coaster, a chemical manufacturer looking to expand to the Houston region, has received the proposal on 4/20. In a desire to be entirely thorough, they are continuing to receive site submissions until the end of May.

California Delegation Recap

- 3 Destinations April 24-28:
 - San Diego, Los Angeles, Bay Area
- 16 Meetings:
 - 2 Site Selectors
 - 8 Life Science Meetings
 - 4 Energy Transition Meetings
 - 2 Tech Meetings
- Dinner in San Diego
 - Site Consultant
 - 2 Companies
- HETI Panel, Reception, and Dinner in Silicon Valley
 - 25 Attendees



Brazil Mission Recap

- Houston-Brazil trade = \$20.1 Billion in 2022
- Investment opportunities promoted: energy transition, manufacturing, technology, and the port
- High-level meetings with: Elected officials, Petrobras, BRASKEM, Radix, Novonor, and Raizen
- Promoted Houston's digital tech and innovation ecosystems with Invest Sao Paulo, Brazilian National Agency of Petroleum, Natural Gas and Biofuels (ANP), Federation of Industries of the State of São Paulo (FIESP), and AMCHAM.
- Energy transition progress was shared with Porto do Açu, the Industry Federation for the State of Rio de Janeiro (Firjan), and the Brazilian Institute of Oil & Gas





Mexico Mission Recap

- 48 delegates
- Monterrey
 - 9 meetings
 - Focus Industries: aerospace, life sciences, airports, tourism, & sports
 - MOU Signing: STEM literacy declaration promoting Space Center Houston and TEC
 - Hola Houston promoting cuisine, art, shopping,
 & culture
 - Innovation Panel

Mexico City

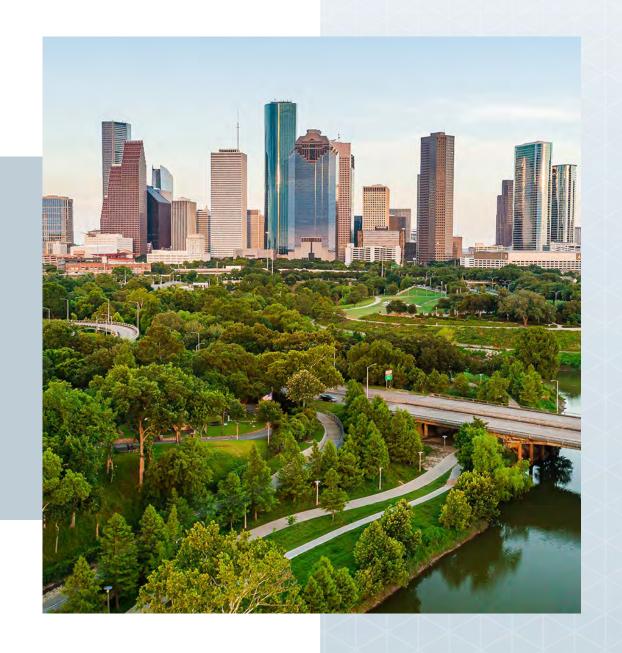
- 5 meetings
- Focus Industries: airports & airlines, aerospace, life sciences, tourism, & sports
- MOU Signing: STEM literacy declaration promoting Space Center Houston, Museo de Economia, and National Autonomous University of Mexico
- Hola Houston promoting cuisine, art, shopping,
 & culture





Regional Playbook Updates

Susan Davenport, Greater Houston Partnership



Governance

Item One: Mission

Revised Mission Statement:

The Houston Regional Economic Development Alliance (HREDA) is a collaborative forum for economic development organizations in the 12-county greater Houston region to share information and resources to actively promote the region as a top choice for investment and job creation. Collectively, HREDA members strive to make the region a great global city, the strongest regional economy in the U.S., and the best place to live, work, and build a business.

Governance

Item Two: Chair's Responsibilities

- Review and discuss the list of the Chair's responsibilities
- Do we need to appoint a Vice Chair based on the defined Chair description?

Governance

Item Three: Chair Nomination and Voting Process

- Determine the nomination process for HREDA's Chair
- Define the voting process
- Announce the new HREDA Chair at the June 13 meeting

Community Highlights, Successes, & Open Discussion

ALL



Regional Marketing Roundtable

Tuesday, May 30, 2023

- Connect: Lunch + Activity
- Inform: Greater Houston Partnership Marketing Update
- Learn: Research & Insights/Professional Development
- Share: Regional Ally Spotlight(s)

If your community has a dedicated marketing & communications representative, please connect them with Shaw Adcock (shaw@houston.org) to be included in this quarterly meeting.

Closing Remarks



Upcoming Events

- May 30: HREDA Regional Marketing Roundtable
- June 13: HREDA Meeting (9:00-10:30 AM)
- July 18: HREDA Meeting (11:30 AM-1:00 PM)
- August 15: HREDA Meeting (11:30 AM-1:00 PM)
- August 21-24: The Partnership's Chicago Mission

Visit Houston.org/events to learn more.



Planning Department | 600 Morton Street • Richmond, Texas 77469 Phone 281-232-6871 • Fax 281-238-1215

Pre-application conference provides a valuable opportunity to discuss your project with various City of Richmond department representatives.

> **Pre-application Conference Timings** Every Tuesday: 9:00 a.m., 10:00 a.m., and 11:00 a.m. Virtual Meeting via Zoom

To reserve your meeting time, please return completed form with Preliminary site plan; a copy of the survey, and/or other relevant attachments:

- In Person: Planning Department | 600 Morton Street, Richmond, Texas 77469
- Email: planning@richmondtx.gov

| Project Description: | The project consists of Two (2) Retail one-story buildings each with 10,000-11,800 SF and surface parking. | | |
|---|--|--------------------------|---------------------------|
| Location: (Address/ Nearest Intersection) | US 59 @ Williams Way, Richmond, Texas | | |
| Contact Person: | Mariza J Prida, Momentum Engineering | | |
| Property Owner: | Mr. Imran Dhanani, Encore Capitol | | |
| Email: | Mariza@momentumtx.com | | |
| Phone: | 281-741-1998 Ext 107 Dir | | |
| Attachment Provided: | Site Plan | Survey | ☐ Other |
| Requested Date & Time: (Only Tuesdays available) | ^{1st Choice:} May 9th, 2023 @ 11 am | | |
| , | ^{2nd} Choice: May 9th, 2023 @ 10 am | | |
| | ^{3rd} Choice: May 9th, 2023 @ 9 am | | |
| Applications must be | submitted a minim | um of 7 days prior to th | e requested meeting date. |

VESTING DISCLAIMER

I understand and agree that a pre-application conference is voluntary and intended to be an informational session only and does not substitute for my own diligence in determining all requirements that may apply to my development. No representation made during a pre-application conference can modify the regulations that apply to my project. Furthermore, I agree that this request and everything that occurs during the pre-application conference, including but without limitation any questions asked or answers given, shall not constitute a formal application for purposes of vesting under the Texas Vesting Statue.

Property Owner/Agent Signature Date

Pre-Application Conference Request Form | I-orm rev 08/2021



PHONE (281) 687 4368: 6833) 279 2888 EMAIL, OFFICE OFFICE TUDOS COM

2511/22/1998



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PROJECT NAME

RETAIL AT US 59

PROJECT ADDRESS

| VO | DESCRIPTION | DATE |
|--------|-------------|------|
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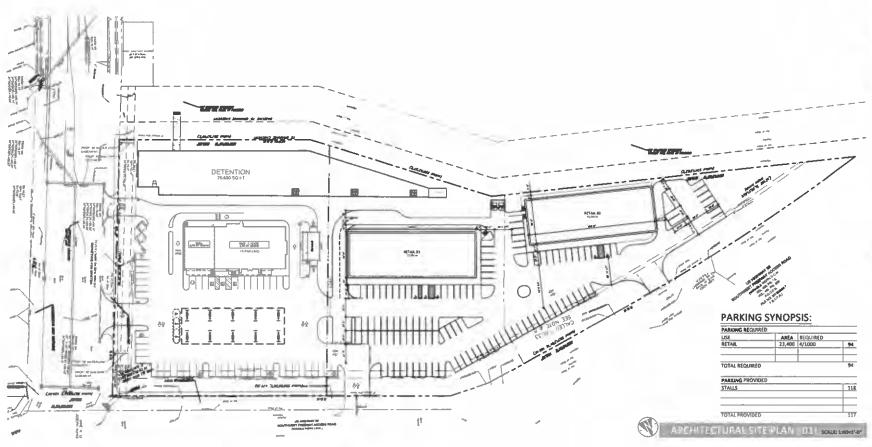
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CHECKED III

SCALE
AS NOTED
PENH STUDIO PROJECT NO.
23-105P
DRAWING TITLE
SCHEMATIC ELEVATION

DRAWING HUMBO

A2.01



PENH STUDIO LLC

PHONE (281) 487 4264, (832) 279 7666 (MML, OFFICE (FINESTLUDIC COM

STATE OF THE MEASURE THAN CHARGEST AND CHARG

RETAIL AT US 59

IR W

PROJECT SCHEDULE:
DATE DESCRIPTION
D2.24.23 STTE SCHEME-1
D3.15.23 STE SCHEME-2
D3.24.23 STE SCHEME-2

REVISION DESCRIPTION DATE

MARTIN PEZINN

AS NOTED
PENH THE MONT NO
23-105P
DRAWING ITE

ARCHITECTURAL SHITE PLAN

DAWNING HUMBER

A0.01



Planning Department | 600 Morton Street • Richmond, Texas 77469

Phone 281-232-6871 • Fax 281-238-1215

Pre-application conference provides a valuable opportunity to discuss your project with various City of Richmond department representatives.

Pre-application Conference Timings

Every Tuesday: 9:00 a.m., 10:00 a.m., and 11:00 a.m.

Virtual Meeting via Zoom

To reserve your meeting time, please return completed form with Preliminary site plan; a copy of the survey, and/or other relevant attachments:

- In Person: Planning Department | 600 Morton Street, Richmond, Texas 77469
- Email: planning@richmondtx.gov

| Project Description: | Installation of Fire Sprinkler System for both overhead and underground in Project Snap Fitness. We need to tap the city water line to install the fire line for Fire Sprinkler System. | | |
|---|---|-------------------------|--------------------|
| Location: (Address/ Nearest Intersection) | 1221 FM 359 Rd, Richmond, Tx 77406 | | |
| Contact Person: | Syed Mehmood | | |
| Property Owner: | Danny Pappan (GC) | | |
| Email: | firesprinklertx@gmail.com, danny@pappan.com, allen@firesprinklertx.com | | |
| Phone: | 8326722975 | | |
| Attachment Provided: | ☐ Site Plan | Survey | Other |
| Requested Date & Time: (Only Tuesdays available) | 1st Choice: 10am | | |
| , | 2 nd Choice: 11am | | |
| | 3 rd Choice: 9am | | |
| Applications must be su | bmitted a minimum of i | days prior to the reque | sted meeting date. |

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| Syed Mehmood Date: 2023.04.27 16:06:41 -05'00' | 04/27/2023 | | |
|--|------------|--|--|
| roperty Owner/Agent Signature | Date | | |



Planning Department | 600 Morton Street ● Richmond, Texas 77469 Phone 281-232-6871 ● Fax 281-238-1215

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Pre-application Conference Timings

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To reserve your meeting time, please return completed form with Preliminary site plan; a copy of the survey, and/or other relevant attachments:

- In Person: Planning Department | 600 Morton Street, Richmond, Texas 77469
- Email: planning@richmondtx.gov

| Project Description: | underground in Pro | Sprinkler System for bo ject Snap Fitness. We the fire line for Fire Spr | need to tap the city |
|---|--|--|----------------------|
| Location: (Address/ Nearest Intersection) | 1221 FM 359 Rd, Richmond, Tx 77406 | | |
| Contact Person: | Syed Mehmood | | |
| Property Owner: | Danny Pappan (GC) | | |
| Email: | firesprinklertx@gmail.com, danny@pappan.com, allen@firesprinklertx.com | | |
| Phone: | 8326722975 | | |
| Attachment Provided: | ☐ Site Plan | Survey | Other |
| Requested Date & Time: (Only Tuesdays available) | 1st Choice: 10am | | |
| | 2 nd Choice: 11am | | |
| | 3 rd Choice: 9am | | |
| Applications must be su | ubmitted a minimum o | f 7 days prior to the requ | ested meeting date. |

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I understand and agree that a pre-application conference is voluntary and intended to be an informational session only and does not substitute for my own diligence in determining all requirements that may apply to my development. No representation made during a pre-application conference can modify the regulations that apply to my project. Furthermore, I agree that this request and everything that occurs during the pre-application conference, including but without limitation any questions asked or answers given, shall not constitute a formal application for purposes of vesting under the Texas Vesting Statue.

| Syed Mehmood Digitally signed by Syed Mehmood Date: 2023.04.27 16:06:41 -05:00 | 04/27/2023 | | |
|--|------------|--|--|
| roperty Owner/Agent Signature | Date | | |



Planning Department | 600 Morton Street ● Richmond, Texas 77469 Phone 281-232-6871 ● Fax 281-238-1215

Pre-application conference provides a valuable opportunity to discuss your project with various City of Richmond department representatives.

Pre-application Conference Timings

Every Tuesday: 9:00 a.m., 10:00 a.m., and 11:00 a.m.
Virtual Meeting via Zoom

To reserve your meeting time, please return completed form with Preliminary site plan; a copy of the survey, and/or other relevant attachments:

- In Person: Planning Department | 600 Morton Street, Richmond, Texas 77469
- Email: planning@richmondtx.gov

| Project Description: | To be built 360 +_ luxury apartment units | | |
|---|--|--------------------------|-------------------------|
| Location: (Address/ Nearest Intersection) | FtBend CAD R478902 & R400661 | | |
| Contact Person: | Kenneth Steidley ken@alamoequity.com 7713-826-7600 | | |
| Property Owner: | Larry Siller Nathan Young River Ranch | | |
| Email: | ken@alamoequity.com | | |
| Phone: | 713-826-7600 | | |
| Attachment Provided: | Site Plan | ☐ Survey | Other |
| Requested Date & Time: (Only Tuesdays available) | 1st Choice: May 2nd | | |
| | 2 nd Choice: May 9th | | |
| | 3 rd Choice: | | |
| Applications must be | submitted a minimu | m of 7 days prior to the | requested meeting date. |

VESTING DISCLAIMER

I understand and agree that a pre-application conference is voluntary and intended to be an informational session only and does not substitute for my own diligence in determining all requirements that may apply to my development. No representation made during a pre-application conference can modify the regulations that apply to my project. Furthermore, I agree that this request and everything that occurs during the pre-application conference, including but without limitation any questions asked or answers given, shall not constitute a formal application for purposes of vesting under the Texas Vesting Statue.

| Ken Steidley VP Alamo MF | 4.24.23 | | |
|--------------------------------|---------|--|--|
| Property Owner/Agent Signature | Date | | |
| | | | |



Alamo Multifamily Group (AMG)

ABOUT AMG

Alamo Multifamily Group (AMG) Team Members have developed over 40,000 units across multiple States, over the last 45 years with a combined multifamily development experience of over 150 years (Core Team Members). We are a fully, vertically integrated development company, with primary focus to develop Class-A, garden-style, and midrise multifamily properties in primary, secondary, and tertiary markets throughout United States. Our development process includes all phases such as site selection, site planning, market needs analysis, pre-design, architectural, construction, stabilization, and final exit.



Our current active committed multifamily pipeline includes development of over ~2,400 units at various stages of pre-development, with an estimated ~1,543 units planned for construction start in 2022 with deliveries through 2023 and 2024



With years of multifamily experience, our AMG development team has fostered some exceptional relationships with various players such as Architects, Engineers, General Contractors, Property Management Companies, Lending Institutions, Institutional Buyers, Land Brokers, and LPs and GPs to excel in projects we develop



With Alamo Group Corporate offices in San Antonio, TX; and AMG Offices in Houston and Dallas, Texas; our AMG team is well positioned geographically to handle our entire pipeline of projects across the State of Texas with ease and efficiency. In addition to our home offices, we have project offices at project sites

| .No | Multifamily Project Name | Year | Туре | City | State | Units Buil |
|-----|-------------------------------|------|--------------|------------------|----------------|------------|
| 1 | Parc at 980 | 1996 | Garden Style | Lawrenceville | Georgia | 586 |
| 2 | Korman - Avenue at Malvern | 1997 | 4-Story Wrap | Malvern | Pennsytvania | 153 |
| 3 | Mallard Crossing Apartments | 1997 | Garden Style | Loveland | Ohio | 350 |
| 4 | Brandywine Woods | 1998 | Garden Style | Bear | Delaware | 265 |
| 5 | River Crossing | 1999 | 4-Story Wrap | Indianapolis | Indiana | 314 |
| 6 | Tradition at Mallard Creek | 1999 | Garden Style | Charlotte | North Carolina | 360 |
| 7 | Korman - Avenue at Somerset | 2001 | Garden Style | Somerset | New Jersey | 301 |
| 8 | Vineyards of Colorado Springs | 2002 | Garden Style | Colorado Springs | Colorado | 304 |
| 9 | Siena Apartments | 2003 | 4-Story Wrap | Houston | Texas | 224 |
| 10 | Stone Point Apartments | 2005 | 4-Story Wrap | Annapolis | Maryland | 312 |
| 11 | Cypress Legends | 2006 | Garden Style | Fort Myers | Florida | 332 |
| 12 | Ingleside Plantation | 2007 | Garden Style | Charleston | South Carolina | 304 |
| 13 | Pinnacle Ridge Apartments | 2007 | Carden Style | Dallas | Texas | 296 |
| 14 | Park Hudson Apartments | 2007 | Garden Style | College Station | Texas | 232 |
| 15 | Bay Vista Apartments | 2008 | Wrap Style | Corpus Christi | Texas | 169 |
| 16 | Ingleside Plantation | 2008 | Garden Style | Charleston | South Carolina | 304 |
| 17 | Hunter's Cove | 2008 | Garden Style | Waxahacie | Texas | 192 |
| 18 | Villa Lago Apartments | 2008 | Garden Style | Ft Worth | Texas | 204 |
| 19 | Vance Jackson Legends | 2009 | Garden Style | San Antonio | Texas | 400 |
| 20 | Encore Crossing Apartments | 2009 | Garden Style | Corpus Christi | Texas | 234 |
| 21 | Boulder Creek | 2010 | Garden Style | San Antonio | Texas | 400 |
| 22 | Belle Forte Apartments | 2011 | Garden Style | Beaumont | Texas | 360 |
| 23 | The Plantation I | 2011 | Garden Style | Mission | Texas | 150 |
| 24 | Bay Vista Pointe Apartments | 2013 | 4-Story Wrap | Corpus Christi | Texas | 169 |
| 25 | West Oaks Apartments | 2013 | Garden Style | San Antonio | Texas | 352 |
| 26 | The Plantation II | 2013 | Garden Style | Mission | Texas | 150 |
| 27 | Parkway Fall Apartments | 2014 | Garden Style | San Marcos | Texas | 192 |
| 28 | Oak Forest Apartments | 2015 | Garden Style | Victoria | Texas | 264 |
| 29 | Oak Tree Apartments | 2015 | Garden Style | Kingsville | Texas | 192 |
| 30 | Forest Grove Apartments | 2019 | Garden Style | College Station | Texas | 84 |
| 31 | Forest Pines Apartments | 2019 | Garden Style | College Station | Texas | 240 |
| 32° | Spurs Lane Apartments | 2022 | Garden Style | San Antonio | Texas | 120 |
| 33° | New Braunfels Apartments | 2022 | Carden Style | New Braunfels | Texas | 367 |
| 34° | Stone Oak Apartments | 2022 | Garden Style | San Antonio | Texas | 264 |
| 35° | Afton Oaks Phase I | 2022 | 4-Story Wrap | San Antonio | Texas | 480 |
| 36° | Bryan/College Station | 2022 | Garden Style | College Station | Texas | 312 |
| 37° | Rogers Rd San Antonio | 2023 | Garden Style | San Antonio | Texas | 360 |
| 38* | Afton Oaks Phase II | 2023 | 4-Story Wrap | San Antonio | Texas | 480 |
| | ultifamily Projects Developed | | | | | 10.772 |

^{*} Projects currently under development by AMG Team

AMG Core Team



LARRY WATERS
President - AMG



KEN STEIDLEY
Vice President - Development



MILI PATEL

General Counsel - Alamo Group



REBECCA RESENDEZ

Manager – Books & Records



RODNEY PASSOW
Office Manager



LOGAN ANJANEYULU President- Alamo Group



Our AMG Offices in Houston, Texas

AMG Core Team Profile



Logan Anjaneyulu
Founder, President – Alamo Group (AG)

- 18+ years of corporate, construction, energy, commercial real estate experience, investing and successful exits
- Responsible for strategy, capital raising, investment screening, and execution
- MBA from Northwestern's Kellogg School of Management
- MS in Construction Mgmt. from Michigan State University
- BS in Civil Engineering from the College of Engineering, Guindy – Anna University
- Founded and growing \$1.5 billion private equity firm with focus on commercial real estate assets across the globe



Larry Waters
President – Alamo Multifamily Group (AMG)

- 40+ years of multifamily construction experience. Involved in the construction of over 100 apartment projects and 40,000 units in 18 States
- Developed apartments in multiple States: Texas, Ohio, Indiana, North and South Carolina, Virginia, Kansas, Oklahoma, Maryland, Delaware, Utah, New Jersey, Pennsylvania, Colorado, Georgia, and Florida
- Built and delivered over \$6 billion worth of multifamily projects over 40 years
- Serves as President of Alamo Multifamily Group (AMG) based out of Houston, Texas



Ken Steidley
Vice President Development - AMG

- 30+ years of sourcing and selling key large scale multi-family and other CRE assets
- Sold over 30,000 apartment units valued in excess of \$1.5 billion in United States
- Has developed a keen eye for developing a very desirable MF rental asset leading to rapid lease up and an easily marketable exit
- Recognized as a leading expert in the commercial real estate field with an active CRE Broker License
- Represented some of the largest commercial real estate transactions
- Mr. Steidley attended college at San Jose State



Mili Patel
Vice President and General Counsel - AG

- 18+ years of corporate, real estate, labor law, construction law, and litigation experience
- 15+ years of experience in multinational mergers and acquisitions, real estate development projects, securities compliance, and labor law disputes
- Vice President and In-House General Counsel of the Alamo Group of Companies
- Juris Doctorate from Texas A&M School of
- Bachelor of Business Admin in Economics from Baylor University

AMG Advisory Board



Aashish Bansal
Alamo Advisor and Investor

- 30+ years of corporate experience
- Extensive experience mentoring entrepreneurs and corporate leaders
- Mentor and adviser to startup promoters
- Responsible for governance and strategy
- Global operations and investment banking experience working with Infosys, L&T, HSBC, GE, and Schlumberger
- MBA from IIM Ahmedabad
- B. Tech in Mechanical Engineering from IIT, Delhi
- Unique eye for real estate investments



Rick St. Laurent
Alamo Advisor and Investor

- 30+ years of corporate construction, and energy industry experience
- Currently serves as President of Aegion Energy Services (AES)
- AES provides construction, maintenance and turnaround services to the oil & gas Industry
- Responsible for a \$300+ million P&L for Aegion Energy Services platform
- Bachelor's degree in civil engineering from California State University Long Beach
- Holds a State of California, A- General Engineering Contractors License



Chris Minor
Alamo Advisor and Investor

- 40+ years of entrepreneurial, corporate, construction, energy industry experience
- Savvy real estate investor with diversified investments
- Owned, Operated, and sold an electrical and instrumentation energy services business that provided construction, maintenance and turnaround services to the oil & gas and construction industry
- Grew the business from \$4 mil revenue to over \$60 million in P&L for EIU, Inc
- Bachelor's degree in Business Admin from Idaho State University



David Craig
Alamo Advisor and Investor

- 30+ years of commercial real estate development
- Has been instrumental in shaping Collin County, Texas for more than 30 years
- Built the first master-planned community in Collin County with his father Jim Craig in the late '90s
- Experienced in all phases of real estate investments, and development projects
- Awarded Best Master Developer multiple times by various Real Estate Associations
- Mr. Craig attended The University of Texas at Austin

Recent Signature Projects Completed by AMG Team Members









Vance Jackson

San Antonio, Texas

400 units



Belle Forte

Beaumont, Texas

360 units



West Oaks

San Antonio, Texas

352 units



Oak Forest

Victoria, Texas

264 units



Forest Pines I & II

College Station, Texas

240 + 84 units

Track Record and Recent Signature Projects Developed by AMG Team Members

| S.No | Multifamily Project Name | Year | Туре | City, State | Units Built |
|------|-------------------------------|----------|----------------|----------------------|-------------|
| 1 | Parc at 980 | 1996 | Garden Style | Lawrenceville, GA | 586 |
| 2 | Korman - Avenue at Malvern | 1997 | 4-Story Wrap | Malvern PA | 153 |
| 3 | Mallard Crossing Apartments | 1997 | Garden Style | Loveland, OH | 350 |
| 4 | Brandywine Woods | 1998 | Garden Style | Bear, DE | 265 |
| 5 | River Crossing | 1999 | 4-Story Wrap | Indianapolis, IN | 314 |
| 6 | Tradition at Mallard Creek | 1999 | Garden Style | Charlotte, NC | 360 |
| 7 | Korman - Avenue at Somerset | 2001 | Garden Style | Somerset, NJ | 301 |
| 8 | Vineyards of Colorado Springs | 2002 | Garden Style | Colorado Springs, CO | 304 |
| 9 | Siena Apartments | 2003 | 4-Story Wrap | Houston, TX | 224 |
| 10 | Stone Point Apartments | 2005 | 4-Story Wrap | Annapolis, MD | 312 |
| 11 | Cypress Legends | 2006 | Garden Style | Fort Myers, FL | 332 |
| 12 | Ingleside Plantation | 2007 | Garden Style | Charleston, SC | 304 |
| 13 | Pinnacle Ridge Apartments | 2007 | Garden Style | Dallas, TX | 296 |
| 14 | Park Hudson Apartments | 2007 | Garden Style | College Station, TX | 232 |
| 15 | Bay Vista Apartments | 2008 | Wrap Style | Corpus Christi, TX | 169 |
| 16 | Ingleside Plantation | 2008 | Garden Style | Charleston, SC | 304 |
| 17 | Hunter's Cove | 2008 | Garden Style | Waxahacie TX | 192 |
| 18 | Villa Lago Apartments | 2008 | Garden Style | Ft. Worth, TX | 204 |
| 19 | Vance Jackson Legends | 2009 | Garden Style | San Antonio, TX | 400 |
| 20 | Encore Crossing Apartments | 2009 | Garden Style | Corpus Christi, TX | 234 |
| 21 | Boulder Creek | 2010 | Garden Style | San Antonio, TX | 400 |
| 22 | Belle Forte Apartments | 2011 | Garden Style | Beaumont, TX | 360 |
| 23 | The Plantation I | 2011 | Garden Style | Mission, TX | 150 |
| 24 | Bay Vista Pointe Apartments | 2013 | 4-Story Wrap | Corpus Christi, TX | 169 |
| 25 | West Oaks Apartments | 2013 | Garden Style | San Antonio, TX | 352 |
| 26 | The Plantation II | 2013 | Garden Style | Mission, TX | 150 |
| 27 | Parkway Fall Apartments | 2014 | Garden Style | San Marcos, TX | 192 |
| 28 | Oak Forest Apartments | 2015 | Garden Style | Victoria, TX | 264 |
| 29 | Oak Tree Apartments | 2015 | Garden Style | Kingsville, TX | 192 |
| 30 | Forest Grove Apartments | 2019 | Garden Style | College Station, TX | 84 |
| 31 | Forest Pines Apartments | 2019 | Garden Style | College Station, TX | 240 |
| 32 | Spurs Lane Apartments | 2022 | Garden Style | San Antonio, TX | 120 |
| 33 | New Braunfels Apartments | 2022 | Garden Style | New Braunfels, TX | 367 |
| 34 | Stone Oak Apartments | 2022 | Garden Style | San Antonio, TX | 264 |
| 35 | Afton Oaks Phase I | 2022 | 4-Story Wrap | San Antonio, TX | 480 |
| 36 | Bryan/College Station | 2022 | Garden Style | College Station, TX | 312 |
| 37 | Rogers Rd San Antonio | 2023 | Garden Style | San Antonio, TX | 360 |
| 38 | Afton Oaks Phase II | 2023 | 4-Story Wrap | San Antonio, TX | 480 |
| Р | rojects Developed by Alamo N | tultifam | ily Group (AMG |) Team Members | 10,772 |









AMG's Projects Currently Under Development (2022-23): 1,543 Units









Spurs Lane

San Antonio, Texas

120 units



Stone Oak

San Antonio, Texas

264 units



New Braunfels

New Braunfels, Texas

367 units



Afton Oaks

San Antonio, Texas

480 units



College Station

College Station, Texas

312 units

Markets where AMG Team is Currently Sourcing Multifamily Sites

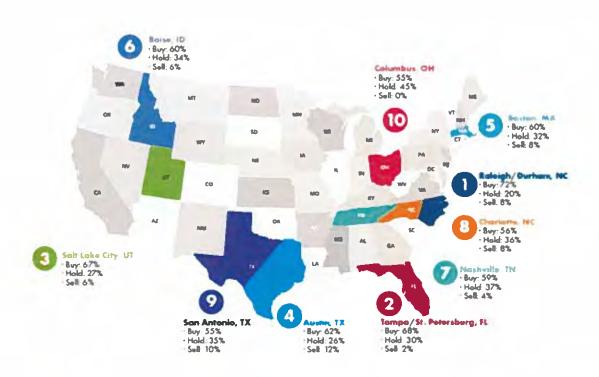
Sites Under Discussion for LOI

- ✓ San Marcos, TX
- ✓ McKinney, TX
- ✓ Austin Suburbs, TX
- ✓ Corpus Christi, TX
- ✓ Katy, TX

Sites Reviewed for 2023-25 Pipeline

- ✓ Phoenix, AZ
- ✓ Salt Lake City, UT
- ✓ Boise, ID
- ✓ Charlotte, NC
- ✓ Naples, FL and Tampa, FL

<u>Top 10 Markets for Multifamily Investments – '21-'25</u>



Source: PwC and the Urban Land Institute Annual Emerging Trends in Real Estate 2021 Report

Why Texas? - Texas continues to have strong demand











27 COMMERCIAN

16 SEA POI

NO PERSONAL OR CORPORATE



FOREIGN
TRADE ZONES

A MILES RE



TEXAS IS THE LEADING
DESTINATION FOR COMPANIES
RELOCATING FROM OTHER STATES



90% SRADERATION PLATE

TEXAS' HIGH SCHOOL GRADUATION
RATE IS AMONG THE TOP 5
HIGHEST IN THE NATION, WITH A
90% COMPLETION RATE

TEXAS LED THE NATION IN HIGH TECH EXPORTS FOR THE 8TH CONSECUTIVE YEAR



\$44.8B IN 2020 FROM 2010-2020, TEXAS ADDED 1.98 MILLION JOBS

49 FORTUNE 500 COMPANY HOS

Arvisest September 2021

Texas
Quarterly
Apartment
Report:
2nd Quarter 2021

DALLAS
FORT WORTH

OCCUPANCY ANNING
RATES

OVERALL 92.6% 9.1%
CLASS A 90.4% 11.6%



SAN ANTONIO

OVERALL

92.2% ▲ 7.8% ▲
CLASS A

93.2% ▲ 12.0% ▲

HOUSTON

COUPAINT ASSINGMENTS

OVERALL
CLASS A

90.4% A

7.8% A

Sources: CoStar and the Texas Real Estate Research Cente at Texas A&M University



Office of the Governor, Texas Economic Development & Tourism

Abundant land coupled with continued growth, makes "Texas" a solid multifamily investment haven

Alamo Group Companies (AGC)

ABOUT ALAMO GROUP

- We are a private equity firm headquartered in Texas, USA with a focus on commercial real estate (CRE) assets across United States and high growth International markets
- Our target is a diverse portfolio of office buildings, hotels, condos, multifamily, medical office buildings, and selected land development opportunities
- Our current project pipeline includes assets over \$1.5 billion USD with the following asset class mix Multifamily \$550 million; Hospitality \$500 million; Mixed \$500 million
- Our Alamo multifamily projects are executed under our AMG brand (www.alamo-amg.com)
- Our Alamo International projects are executed under Alamo XS Real Brand (www.alamo-xsreal.com)
- Our Alamo Parent company operates under Alamo Equity Group Brand (www.alamoequity.com)
- Our investment vehicles
 - Portfolio funds
 - · Growth and Income Fund
 - Mezzanine and Opportunity Zone Fund
 - Multifamily Portfolio Fund
 - Private Equity and Venture Funds
 - Asset specific funds (1031 Exchange and Project Specific Participation)
 - EB-5 Funds (United States Investor Immigration Program)
 - Alamo International Investment Fund (For Investment in International Projects)



Our Current Project Pipeline – Over \$1.5 billion USD



Multifamily - Apartments

- Project Pipeline \$550 million
- Debt Stack \$400 million
- Equity Stack \$150 million



Mixed-Use Development

- Project Pipeline \$150 million
- Debt Stack \$100 million
- Equity Stack \$50 million



Hospitality - Hotels

- Project Pipeline \$500 million
- Debt Stack \$350 million
- Equity Stack \$150 million



Office Buildings

- Project Pipeline \$100 million
- Debt Stack \$75 million
- Equity Stack \$25 million



Land Development

- Project Pipeline \$100 million
- Debt Stack \$60 million
- Equity Stack \$40 million



Medical Office Buildings

- Project Pipeline \$100 million
- Debt Stack \$75 million
- Equity Stack \$25 million

Project Pipeline ~ \$1.5 billion

Debt Capital ~ \$1.0 billion

Equity Capital ~ \$0.5 billion

Our Signature Project Pipeline - Over \$1.5 billion USD



<u>Five Multifamily Apartment Projects</u>

Over 2,500 Units between five projects in San Antonio. TX Market over \$550 million



80-acres of prime corporate center zoned land Project Value: \$50 million (appraised land value)



El Tropicano Margaritaville Resort Hotel 300-room Margaritaville Resort Hotel on the Riverwalk Project Value: ~\$150 million



Craig Ranch McKinney Corporate Center

Over 1 million sft Class A+ Corporate Office

Buildings. Project Value: \$250 million



JW Marriott Resort Hotel – McKinney, TX 300-room JW Marriotton TPC Golf Course with Private Residencies. Project Value: ~\$200 million



Alamo Towers on the River — San Antonio
ATOR - 162-room Luxury Hotel with 52 Condo Units
Project Value: ~ \$200 million (Conceptual Phase)

Our diversified asset strategy helps weather portfolio market cycle fluctuations

Disclaimer and Safe Harbor Statement

The following disclaimer applies to this document and to all verbal or written comments delivered by any person presenting it. This disclaimer should be read in its entirety. Alamo Equity, LLC, is referred to herein (together with its affiliates) as "Alamo Equity", "Alamo Group", "Alamo Multifamily Group", "the "Company," "we," "us" or "our." This document, taken together with any such verbal or written comments, is referred to herein as the "Presentation."

This Presentation is for general informational purposes only and should not be relied upon as legal, tax, or investment advice in your particular circumstances. You should seek specific legal advice with respect to any particular contemplated project or transaction. The Presentation presents information believed by us to be accurate as of the date of its authorship, but we are making no representation or warranty as to the accuracy of the content of the Presentation, or as to the availability of any particular investment opportunity or investment return. This Presentation draws on sources deemed to be reliable, but no assurance can be given as to its truth, accuracy, completeness, usefulness or adequacy, and you agree to conduct your own due diligence and/or seek the advice of an attorney, accountant, financial consultant or other investment professional before using or relying on any information in this Presentation.

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Investing with Integrity

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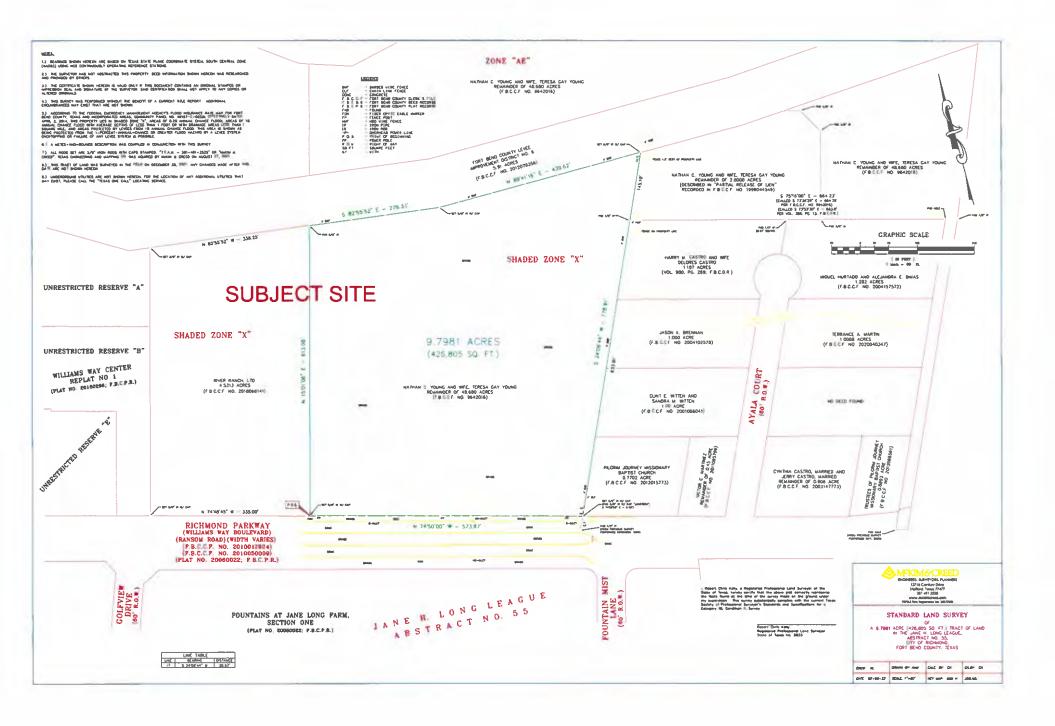














PRE-APPLICATION CONFERENCE REQUEST FORM

Planning Department | 600 Morton Street ● Richmond, Texas 77469

Phone 281-232-6871 ● Fax 281-238-1215

Pre-application conference provides a valuable opportunity to discuss your project with various City of Richmond department representatives.

Pre-application Conference Timings

Every Tuesday: 9:00 a.m., 10:00 a.m., and 11:00 a.m.

Virtual Meeting via Zoom

To reserve your meeting time, please return completed form with Preliminary site plan; a copy of the survey, and/or other relevant attachments:

- In Person: Planning Department | 600 Morton Street, Richmond, Texas 77469
- Email: planning@richmondtx.gov

| Project Description: | A Retail building with Car wash facility Development | | | | | | | | |
|---|--|---|-------------------------------------|--|--|--|--|--|--|
| Location: (Address/ Nearest Intersection) | 1 | er of Williams way a kas. Please see attac | nd Sansbury Boulevard, ched Maps | | | | | | |
| Contact Person: | Golam Mosto | Golam Mostofa | | | | | | | |
| Property Owner: | Azim Maknojia | | | | | | | | |
| Email: | gmostofa@midstream-terminal.com | | | | | | | | |
| Phone: | (281) 253-48 | 49 | | | | | | | |
| Attachment Provided: | Site Plan | ■ Survey | ☐ Other | | | | | | |
| Requested Date & Time: (Only Tuesdays available) | 1st Choice: May 16, 11 AM | | | | | | | | |
| (0,0,7,1,0,0,0,7,0,0,0,0,0,0,0,0,0,0,0,0, | 2 nd Choice: May | 23, 11 AM | | | | | | | |
| | 3 rd Choice: May 30, 11 AM | | | | | | | | |
| Applications must be | submitted a minimu | ım of 7 days prior to the | requested meeting date. | | | | | | |

VESTING DISCLAIMER

I understand and agree that a pre-application conference is voluntary and intended to be an informational session only and does not substitute for my own diligence in determining all requirements that may apply to my development. No representation made during a pre-application conference can modify the regulations that apply to my project. Furthermore, I agree that this request and everything that occurs during the pre-application conference, including but without limitation any questions asked or answers given, shall not constitute a formal application for purposes of vesting under the Texas Vesting Statue.

| golammostofa Digitally signed by golammostofa Date: 2023.05.11 01:43:11 | 05/10/2023 |
|---|------------|
| Property Owner/Agent Signature | Date |

RICHMOND SMALL BUSINESS DOWNTOWN MEETING

Wednesday May 3rd

Morton Lodge 211 Morton St 9:00 am - 10:00 am



Water Infrastructure Improvements Update to Downtown Area

Update on Trash/Recycling Collection for Businesses in Downtown

Downtown Parking

Fire Inspection Fee

For more information contact Howard Christian

:hchristian@richmondtx.gov

FREE & OPEN TO THE PUBLIC

Lease



301 S 9th St - Fort Bend Office Park



Location: AKA 301 S 9th St

Hwy 90 @ 9th

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: HMH Group, Inc. Recorded Owner: HMH Group, Inc.

Expenses: 2021 Tax @ \$0.86/sf; 2015 Ops @ \$2.38/sf

Parcel Number: 7395-00-103-0010-901

Parking: 84 Surface Spaces are available; Ratio of 3.82/1,000 SF

Amenities: 24 Hour Access, Signage, Storage Space

Building Type: Class C Office

Status: Built 1980, Renov 2006

Stories: 2

RBA: 28,000 SF
Typical Floor: 14,000 SF
Total Avail: 2,000 SF
% Leased: 92.9%

| Floor | SF Avail | Floor Contig | Bidg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------|----------|--------------|-------------|------------------|-----------|----------|--------|
| P 1st | 500 | 500 | 500 | Withheld | Vacant | 1-10 yrs | Direct |
| P 1st | 500 | 500 | 1,500 | Withheld | Vacant | 1-10 yrs | Direct |
| P 2nd | 500 | 1,000 | 1,500 | Withheld | Vacant | 1-10 yrs | Direct |
| P 2nd | 500 | 1,000 | 1,500 | Withheld | Vacant | 1-10 yrs | Direct |



200 S 10th St



Building Type: Class C Office/Medical

Status: Built 1990

RBA: 4,498 SF
Typical Floor: 4,200 SF
Total Avail: 1,467 SF
% Leased: 100%

Stories: 1

Location: Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: - Management: -

Recorded Owner Tu Property Management Lic

Expenses: 2021 Tax @ \$1.58/sf Parcel Number: 7395-00-116-0080-901

Parking: 14 Surface Spaces are available; Ratio of 3.33/1,000 SF

Amenities: Accent Lighting, Air Conditioning, Central Heating, Conferencing Facility, Property Manager on Site, Reception, Security System, Wi-Fi

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Type |
|------------------|-----------|--------------|-------------|------------------|-----------|------|--------|
| P 1st | 133 - 270 | 270 | 270 | Withheld | TBD | TBD | Sublet |
| P 1st / Suite 1 | 166 | 166 | 168 | Withheld | TBD | TBD | Sublet |
| P 1st / Suite 10 | 138 | 138 | 138 | Withheld | TBD | TBD | Sublet |
| P 1st / Suite 11 | 136 | 136 | 136 | Withheld | TBD | TBD | Sublet |
| P 1st / Suite 2 | 142 | 142 | 142 | Withheld | TBD | TBD | Sublet |
| P 1st / Suite 3 | 133 | 133 | 133 | Withheld | TBD | TBD | Sublet |
| P 1st / Suite 4 | 150 | 150 | 150 | Withheld | TBD | TBD | Sublet |
| P 1st / Suite 5 | 195 | 195 | 195 | Withheld | TBD | TBD | Sublet |
| P 1st / Suite 9 | 137 | 137 | 137 | Withheld | TBD | TBD | Sublet |



515 Austin St



Location: Southwest Outlier Cluster

Fort Bend County Richmond, TX 77469

Developer: -

Management: -

Recorded Owner: Mahmood Hakimi

Expenses: 2021 Tax @ \$2.70/sf Parcel Number: 7395-00-040-0120-901

Parking: 7 Surface Spaces are available; Ratio of 3.91/1,000 SF Amenities: Air Conditioning, Central Heating, Natural Light, Signage

Building Type: Class C Office/Office/Residential **Southwest Outlier Submarket**

Status: Built 1955, Renov 2008

Stories: 2
RBA: 1,792 SF
Typical Floor: 896 SF Total Avail: 1,792 SF

% Leased: 100%

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------|----------|--------------|-------------|------------------|-----------|------------|--------|
| P 1st | 1 392 | 1,392 | 1 392 | \$22,77/nnn | 30 Days | Negotiable | Direct |
| P 2nd | 400 | 400 | 400 | Withheld | 30 Days | Negotiable | Direct |



1646 Blaisdale Rd - Blaisdale Business Park



Location: **Southwest Corridor Ind Cluster**

Sugar Land Ind Submarket

Fort Bend County Richmond, TX 77406

Management: -

Recorded Owner: Westport Holding Texas LP

Ceiling Height: -

Column Spacing: -

Drive Ins: 11 - 10'0"w x 12'0"h

Loading Docks: None Power: 100a

Building Type: Class B Warehouse

Status: Built 2005

Tenancy: Multiple Tenant

Land Area: 1.91 AC

Stories: 1

RBA: 13,750 SF

Total Avail: 2,500 SF

% Leased: 81.8%

Crane: None

Rail Line: None Cross Docks

Const Mat: Metal

Utilities Sewer - Septic Field

Expenses: 2021 Tax @ \$1.48/sf Parcel Number: 0062-00-032-0090-901

Parking: 25 Surface Spaces are available; Ratio of 1.81/1,000 SF

| Floor | SF Avail | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Тепп | Use/Type |
|-----------------------------|----------|-------------|------------------|-----------|---------|----------|
| P 1st / Suite 1600- 1800 | 2,500 | 2,500 | \$11,50/nnn | Vacant | 1-3 yrs | Direct |



1125 Crabb River Rd - Building A - River Gate Center



Building Type: Retail/Storefront (Strip Center)

Bldg Status: Built 2008

Building Size: 10,040 SF

% Leased: 87.1%

Smallest Space: 1,300 SF

Bldg Vacant: 1300

Typical Floor Size: 10,040 SF

Stories: Land Area: 1.11 AC Total Avail: 1,300 SF

Total Spaces Avail: 1

Location: Building A

Southwest Ret Cluster

Far New Territory Ret Submarket

Fort Bend County Richmond, TX 77469

Developer: -Management:

CITY ZEN PROPERTIES LLC Recorded Owner:

Expenses: 2021 Tax @ \$8.41/sf, 2011 Est Tax @ \$4.82/sf; 2013 Est

Ops @ \$8.20/sf

Parcel Number: 2245-02-000-0012-901

Amenities: Drive Thru, Signage

Street Frontage: 704 feet on Crabb River Rd(with 2 curb cuts)

Traffic Count: 0 cars per day on Crabb River Rd

Parking: 80 Surface Spaces are available; Ratio of 7.97/1,000 SF

Rent/SF/Yr + Svs Floor SF Avail Floor Contig Occupancy Term Туре Negotiable 1,300 Direct \$23.00/nnn Vacant P 1st / Suite 120 1,300 1,300



1135 Crabb River Rd - Building B - River Gate Center



Building Type: Retail/Storefront (Strip Center)

Bidg Status: Built 2008

Building Size: 8,902 SF

% Leased: 76.7%

Smallest Space: 2,077 SF

Bldg Vacant: 2077

Typical Floor Size: 8,902 SF

Stories: Land Area: 1.11 AC Total Avail: 2,077 SF

Total Spaces Avail: 1

Location: **Building B**

Southwest Ret Cluster

Far New Territory Ret Submarket

Fort Bend County Richmond, TX 77469

Developer:

Management:

Recorded Owner: CITY ZEN PROPERTIES LLC

2021 Tax @ \$9.49/sf, 2011 Est Tax @ \$6.14/sf; 2013 Est Expenses:

Ops @ \$2.94/sf

Parcel Number: 2245-02-000-0012-901

Amenities: 24 Hour Access, Air Conditioning, Energy Performance Rating - B, Signage, Tenant Controlled HVAC

Street Frontage. 735 feet on Crabb River Rd

318 feet on Sansbury Blvd

Traffic Count: 0 cars per day on Crabb River Rd; 0 cars per day on Sansbury Blvd

Parking: 133 Surface Spaces are available; Ratio of 10.00/1,000 SF

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Тура |
|-------------------|----------|--------------|-------------|------------------|-----------|------------|--------|
| P 1st / Suite 100 | 2,077 | 2,077 | 2,077 | | acant | Negotiable | Direct |



5250 FM 1640 Rd



Building Type: Retail/Bank

Bldg Status: Built 2001

Building Size: 6,541 SF

Typical Floor Size: 6,541 SF Stories: 1 Land Area: 1 AC Total Avail: 6,541 SF

% Leased: 0%

Smallest Space: 6,541 SF

Bldg Vacant: 6541

Total Spaces Avail: 1

Location Southwest Ret Cluster

Far Southwest Ret Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management:

Recorded Owner: 5250 FM1640 Interests, LTD

Expenses: 2021 Tax @ \$7.79/sf

Parcel Number: 0055-00-000-0676-901

Amenities: Banking, Drive Thru, Pylon Sign, Signage, Storage Space, Tenant Controlled HVAC

Street Frontage: 243 feet on Farm to Market Road 1640(with 1 curb cut)

243 feet on Farm to Market Road 2218(with 1 curb cut)

Traffic Count: 0 cars per day on Farm to Market Road 1640

Parking: 26 Surface Spaces are available; Ratio of 3.97/1,000 SF

| Floor | SF Avail | Floor Contig | Bidg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------|----------|--------------|-------------|------------------|-----------|----------|--------|
| P 1st | 6,541 | 6,541 | 6,541 | \$22,00/nnn | Vacant | 5-10 yrs | Direct |
| | | • | | | | | |



5400 Fm 1640 Rd - Brazos Square



Location: Brazos Square

Southwest Ret Cluster

Far Southwest Ret Submarket

Fort Bend County

Richmond, TX 77469

Developer. -

Management. - Recorded Owner: -

Expenses: 2021 Tax @ \$2.89/sf

Parcel Number: 0055-00-000-0490-901

Loading Docks: -

Street Frontage: 153 feet on FM 1640

Parking: 132 Surface Spaces are available; Ratio of 6.02/1,000 SF

Building Type:
Bldg Status:
Built 2000
Building Size: 21,932 SF
Typical Floor Size: 21,932 SF
Stories: 1
Land Area: 2.56 AC
Total Avail: % Leased: 0%
Total Spaces Avail: 1

Smallest Space: 10,300 SF Bldg Vacant: 21932

Ceiling Height 24'

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------------------|-----------------|--------------|-------------|------------------|-----------|------------|--------|
| P 1st / Suite 100 | 10,300 - 21,932 | 21,932 | 21,932 | \$12.00/nnn | Vacant | Negotiable | Direct |



1117 FM 359 - The Plaza at Rio Vista



Location: Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77406

Developer: -Management: -

Recorded Owner: Westminster Farms

Expenses: 2021 Tax @ \$2.68/sf Parcel Number: 0042-00-000-0084-901 Parking: Ratio of 5.70/1,000 SF Building Type: Class B Office

Status: Built 2007

Stories: 2

RBA: 20,000 SF

Typical Floor: 10,000 SF

Total Avail: 2,133 SF % Leased: 89.3%

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------|----------|--------------|-------------|------------------|-----------|----------|--------|
| P 1st | 825 | 825 | 825 | \$30.00/fs | Vacant | 2-10 yrs | Direct |
| P 2nd | 1,308 | 1,308 | 1,308 | \$30 00/fs | Vacant | 2-10 yrs | Direct |



503 FM 359 Rd - River's Edge Court



Location: FM 359 @ Rivers Trace Dr

Southwest Ret Cluster Far Southwest Ret Submarket

Fort Bend County Richmond, TX 77406

Developer: -Management: -

Recorded Owner: Mafrige Ronald P Gst Trust

Expenses: 2018 Tax @ \$0.28/sf; 2012 Ops @ \$7.27/sf

Parcel Number: 0042-00-000-0385-901

Street Frontage: 599 feet on Fm-359 Rd(with 1 curb cut)

Parking: 97 free Surface Spaces are available; Ratio of 5.50/1,000 SF

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------------------|----------|--------------|-------------|------------------|-----------|---------|--------|
| P 1st / Suite 160 | 1,256 | 1,256 | 1,256 | \$19.20/nnn | Vacant | 3-5 yrs | Direct |
| P 1st / Suite 180 | 1,501 | 1,501 | 1,501 | \$20,00/nnn | Vacant | 1-5 yrs | Direct |

Building Type: Retail/(Strip Center)

Bldg Status: Built 2007

Building Size: 17,674 SF

Typical Floor Size: 17,674 SF

Stories: 1 Land Area: 1.99 AC Total Avail: 2,757 SF

% Leased: 84.4%

Smallest Space: 1,256 SF

Bldg Vacant: 2757

Total Spaces Avail: 2



1531 Fm 359 Rd - Jones Creek Shopping Plaza



Location: Jones Creek Shopping Plaza

Southwest Ret Cluster Far Southwest Ret Submarket

Fort Bend County Richmond, TX

Developer: Sehar Investment Group

Management:

Recorded Owner: Sehar Investment Group Lic

Expenses: 2017 Tax @ \$0.24/sf

Parcel Number: 0042-00-000-0122-901

CAM: \$23.00

Amenities: Signage, Storage Space

Parking: Ratio of 0.00/1,000 SF

Building Type. Retail Bldg Status: Built 2019 Building Size 30,040 SF Typical Floor Size: 30,040 SF Stories:

Land Area: 3.60 AC

Total Avail: 1,595 SF % Leased: 94.7%

Total Spaces Avail: 1

Smallest Space 1,595 SF Bldg Vacant: 1595

| Floor | SF Avail | Floor Contig | Bidg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------------------|----------|--------------|-------------|------------------|-----------|----------|------|
| P 1st / Suite 500 | 1,595 | 1,595 | 1,595 | \$21 00/nnn | Vacant | 3-10 yrs | New |



2035 Fm 359 Rd - Pecan Grove Crossing



Building Type: Retail/Freestanding (Strip Center)

Bldg Status: Built 2004

Building Size: 15,000 SF

% Leased: 80.5%

Smallest Space: 1,000 SF

Bldg Vacant: 7039

Total Spaces Avail: 2

Typical Floor Size: 15,000 SF
Stories: 1
Land Area: 1.65 AC
Total Avail: 2,929 SF

Location:

Southwest Ret Cluster

Far Southwest Ret Submarket

Fort Bend County

Richmond, TX 77406

Developer: -

Management Satya, Inc.

Recorded Owner: Loretta Apts Llc

Expenses: 2021 Tax @ \$4.10/sf; 2011 Ops @ \$4.29/sf

Parcel Number: 6536-01-000-0011-901

Amenities: 24 Hour Access, Banking, Drive Thru, Signage, Signalized Intersection

Street Frontage: 140 feet on FM 359(with 3 curb cuts)

Parking: 80 Surface Spaces are available; Ratio of 5.33/1,000 SF

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-----------------|----------|--------------|-------------|------------------|-----------|----------|--------|
| P 1st | 1,000 | 1,000 | 1,000 | \$17_00/nnn | Vacant | 5-10 yrs | Direct |
| P 1st / Suite K | 1,929 | 1,929 | 1,929 | \$17-00/nnn | Vacant | 5 yrs | New |



6115 FM 762 Rd - 762 Business Park



Location: Southwest Corridor Ind Cluster

Southwest Far Ind Submarket

Fort Bend County Richmond, TX 77469

Management: -

Recorded Owner: Westport Holding Texas LP

Ceiling Height: -

Column Spacing: -

Drive Ins: 7 - 10'0"w x 12'0"h

Loading Docks: None

Power: -

Building Type: Class B Warehouse

Status: Built 2011
Tenancy: Multiple Tenant

Land Area 1.70 AC

Stories: 1

RBA: 17,500 SF

Total Avail: 2,500 SF

% Leased: 85.7%

Crane: None

Rail Line: None

Cross Docks: -

Const Mat: Metal Utilities: -

Expenses: 2021 Tax @ \$1.06/sf; 2017 Combined Est Tax/Ops @ \$0.13/sf

Parcel Number: 0049-00-000-0360-901 Parking: Ratio of 0.00/1,000 SF

Amenities: Air Conditioning, Signage

| Floor | SF Avail | Bidg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Usa/Type |
|--------------------|----------|-------------|------------------|-----------|------|----------|
| P 1st / Suite 1100 | 1,250 | 1,250 | \$13.00/nnn | Vacant | 1 yr | Direct |
| P 1st / Suite 800 | 1,250 | 1,250 | \$13.50/nnn | Vacant | 1 yr | Direct |



901 E Highway 90A



Building Type: Retail/Storefront Retail/Office

Vacant

Negotiable

Bldg Status: Built 2005 Building Size: 11,176 SF Typical Floor Size: 11,176 SF

Stories: 1 Land Area: 1.40 AC Total Avail: 2,115 SF

% Leased: 81.1%

\$18.00/nnn

Smallest Space: 2,115 SF

Bldg Vacant: 2115

Total Spaces Avail: 1

Location: Southwest Ret Cluster

Far Southwest Ret Submarket

Fort Bend County Richmond, TX 77406

Developer: -

Management:

P 1st / Suite 103

Recorded Owner: Houston Shining Baby Llc

Expenses: 2021 Tax @ \$2.92/sf

Parcel Number: 6186-02-000-0110-901

Street Frontage: 89 feet on Highway 90A

Ratio of 0.00/1,000 SF

Parking: Floor SF Avail Floor Contig Bldg Contig Rent/SF/Yr + Svs

2,115

Direct

1100 Jackson St



Building Type: Retail/Freestanding

Building Size: 10,379 SF

Typical Floor Size: 3,078 SF
Stories: 2
Land Area: 1.28 AC
Total Avail: 9,700 SF
% Leased: 100%

Smallest Space: 3,700 SF

Bldg Vacant: -

Total Spaces Avail: 2

Bldg Status: Under Renovation, delivers Aug 2023

Location: Southwest Ret Cluster

Far Southwest Ret Submarket

Fort Bend County

Richmond, TX 77469

Developer: -

Management: -

Recorded Owner: County Of Fort Bend

Expenses: 2021 Tax @ \$1.23/sf

Parcel Number: 7135-00-015-0002-901

Amenities: Air Conditioning, Corner Lot, Drive Thru, Freeway Visibility, Signage, Signalized Intersection

Street Frontage: 225 feet on Jackson St

275 feet on Thompson

Parking: Ratio of 12.33/1,000 SF

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------|----------|--------------|-------------|------------------|-----------|------------|--------|
| P 1st | 6,000 | 6,000 | 6,000 | Withheld | 30 Days | Negotiable | Direct |
| P 1st | 3,700 | 3,700 | 3,700 | Withheld | 30 Days | Negotiable | Direct |



1500 Jackson St - Richmond Crossing



Building Type: Retail

Typical Floor Size: 16,064 SF

Stories: 1 Land Area: 2.35 AC Total Avail: 2,646 SF

% Leased: 100%

Smallest Space: 1,200 SF

Bldg Vacant: -

Total Spaces Avail: 1

Bldg Status: Built 2006

Building Size: 16,064 SF

Location: Richmond Crossing

Southwest Ret Cluster

Far Southwest Ret Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: -

Recorded Owner: Chenonceau Holdings LLC

Expenses: 2021 Tax @ \$4.06/sf

Parcel Number: 1740-02-013-0001-901

Street Frontage: 295 feet on Jackson

Parking: 80 Surface Spaces are available; Ratio of 5.45/1,000 SF

Bldg Contig Rent/SF/Yr + Svs Floor SF Avail Floor Contig Occupancy Term Type TBD Direct 2,646 \$16,50/nnn 1-5 yrs 1,200 - 2,646 P 1st / Suite 100 2,646



1601 Liberty St - Center for Women's Health



Building Type. Class C Office/Medical

Status: Built 1958

RBA: 5,946 SF
Typical Floor: 5,946 SF
Total Avail 5,946 SF

Stories: 1

% Leased: 0%

Location: Center for Women's Health

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: Recorded Owner: Bfft Equity Investments LLC

- •

Expenses: 2021 Tax @ \$1.64/sf Parcel Number: 1740-02-012-0000-901

Parking: 35 Surface Spaces are available; Ratio of 5.89/1,000 SF

Amenities: Air Conditioning, Central Heating

 Floor
 SF Avail
 Floor Contig
 Bldg Contig
 Rent/SF/Yr + Svs
 Occupancy
 Term
 Type

 P 1st
 5,946
 5,946
 \$22.60/nnn
 Vacant
 1-2 yrs
 Direct



1601 Main St - Oakbend Professional Building



Location: Oakbend Professional Building

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: Avison Young
Recorded Owner: Apex Bank

Building Type: Class B Office/Medical

Status: Built 1975

Stories: 6

RBA: 91,138 SF

Typical Floor: 15,190 SF

Total Avail: 34,097 SF

% Leased: 62.6%

Expenses: 2023 Tax @ \$2.32/sf; 2023 Ops @ \$8.20/sf, 2012 Est Ops @ \$7.79/sf

Parcel Number: 1740-02-010-0001-901
Parking: Ratio of 0.00/1,000 SF

Amenities: Air Conditioning, Basement, Bio-Tech/ Lab Space, Controlled Access, Property Manager on Site, Reception, Security

System, Signage

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------------------|----------|--------------|-------------|------------------|-----------|------------|--------|
| P 1st / Suite 102 | 896 | 2,079 | 2,079 | \$15 00/nnn | Vacant | Negotiable | Direct |
| P 1st / Suite 103 | 1,183 | 2,079 | 2,079 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 2nd / Suite 201 | 1,441 | 1,441 | 1,441 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 2nd / Suite 206 | 1,783 | 1,783 | 1,783 | \$15,00/nnn | Vacant | Negotiable | Direct |
| P 3rd / Suite 300 | 2.022 | 4,194 | 4,194 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 3rd / Suite 305 | 1,170 | 3,195 | 3,195 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 3rd / Suite 306 | 2,025 | 3,195 | 3,195 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 3rd / Suite 308 | 986 | 4,194 | 4,194 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 3rd / Suite 309 | 1,186 | 4,194 | 4 194 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 4th / Suite 402 | 1,972 | 1,972 | 1,972 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 4th / Suite 403 | 648 | 648 | 648 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 4th / Suite 406 | 1,191 | 2.381 | 2,381 | \$15.00/nnn | Vacant | Negotiable | Direct |



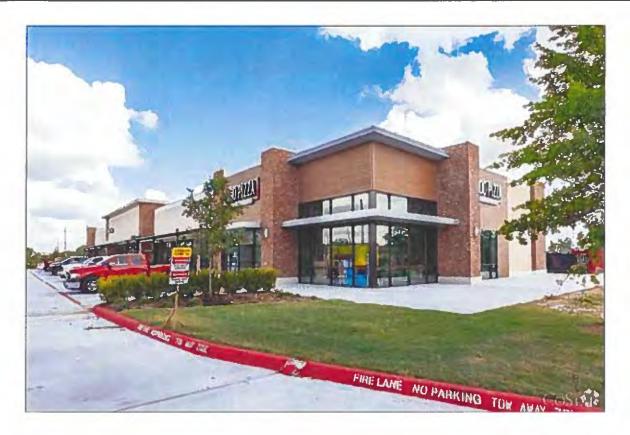
1601 Main St - Oakbend Professional Building(cont'd)



| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------------------|----------|--------------|-------------|------------------|-----------|------------|--------|
| P 4th / Suite 407 | 1,190 | 2,381 | 2,381 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 5th / Suite 500 | 8,178 | 9,569 | 9,569 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 5th / Suite 501 | 1,391 | 9,569 | 9,569 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 6th / Suite 603 | 2,633 | 6,835 | 6,835 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 6th / Suite 604 | 4,202 | 6,835 | 6,835 | \$15.00/nnn | Vacant | Negotiable | Direct |



NEQ Of FM 762 And Hwy 59/ Hwy - Richmond Town Plaza



Location: Richmond Town Plaza

Southwest Ret Cluster Far Southwest Ret Submarket

Fort Bend County Rosenberg, TX 77471

Developer: -

Management:

Recorded Owner: Nerium Partners Llc

Expenses: 2021 Tax @ \$0.30/sf

Parcel Number: 0055-00-000-0481-901

Building Type Retail/Storefront (Strip Center)
Bldg Status: Built Sep 2022

Building Size: 17,150 SF Typical Floor Size: 17,150 SF

Stories 1

Land Area: 3.25 AC

Total Avail: 1,050 SF

% Leased: 93.9%

Total Spaces Avail: 1

Smallest Space: 1,050 SF Bldg Vacant: 1050

Parking: -

| Floor | SF Avail | Floor Contig | Bidg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------|----------|--------------|-------------|------------------|-----------|----------|------|
| P 1st | 1,050 | 1,050 | 1,050 | Withheld | Vacant | 1-10 yrs | New |



727 Plantation Dr

Image Coming Soon

Location: Southwest Corridor Ind Cluster

Sugar Land Ind Submarket

Fort Bend County

Richmond, TX 77406

Management: -

Recorded Owner: Wadhwani Holdings, LLC

Ceiling Height: 30'0"

Column Spacing: -

Drive Ins: 2 - 10'0"w x 10'0"h

Loading Docks: None

Power: -

Building Type: Class B Warehouse

Status: Built 2010 Tenancy: Multiple Tenant

Land Area: 3.72 AC

Stories: 1

RBA: 62,132 SF

Total Avail: 62,132 SF

% Leased: 0%

Crane: -

Rail Line: -

Cross Docks: -

Const Mat: Reinforced Concrete

Utilities: -

Expenses: 2021 Tax @ \$1.52/sf Parcel Number: 0062-00-000-8009-907

Parking: 134 Surface Spaces are available; Ratio of 2.16/1,000 SF

Amenities: 24 Hour Access, Air Conditioning, Conferencing Facility, Courtyard, Fitness Center, Reception, Restaurant, Signage,

Storage Space, Yard

| Floor | SF Avail | Bidg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Usa/Type |
|-------------------|----------|-------------|------------------|-----------|------------|----------|
| P 1st / Suite 100 | 49,071 | 49,071 | Withheld | Vacant | Negotiable | Direct |
| P 1st / Suite 101 | 1,742 | 1,742 | Withheld | Vacant | Negotiable | Direct |
| P 1st / Suite 102 | 2,470 | 2,470 | Withheld | Vacant | Negotiable | Direct |
| P 1st / Suite 200 | 6,457 | 6,457 | Withheld | Vacant | Negotiable | Direct |
| P 1st / Suite 300 | 2,418 | 2,418 | Withheld | Vacant | Negotiable | Direct |



815-825 Plantation Dr - Plantation Crossing



Location: Southwest Ret Cluster

Far Southwest Ret Submarket

Fort Bend County Richmond, TX 77406

Developer: -

Management: -

Recorded Owner: Plantation Crossing Shopping Center

Expenses: 2021 Tax @ \$4.79/sf

Parcel Number: 0062-00-000-8008-907

CAM: \$7.51

Street Frontage: 510 feet on Plantation Dr

Parking: Ratio of 6.00/1,000 SF

Building Type: Retail/(Strip Center)

Bldg Status: Built 2003

Building Size: 12,000 SF Typical Floor Size: 12,000 SF

Stories: 1

Land Area: 2.84 AC

Total Avail: 1,500 SF

% Leased: 87.5%

Total Spaces Avail: 1

Smallest Space: 1,500 SF

Bldg Vacant: 1500

| | | | | | | _ | |
|-------------------|----------|--------------|-------------|------------------|-----------|----------|--------|
| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
| P 1st / Suite 120 | 1 500 | 1.500 | 1 500 | \$24.00/nnn | Vacant | 3-10 vrs | Direct |



735 Plantation Dr. Dr

Image Coming Soon

Location: Southwest Ret Cluster

Far Southwest Ret Submarket

Fort Bend County Richmond, TX 77406

Building Type: Retail
Bldg Status: Under Construction, delivers Oct 2023

Building Size: 34,164 SF Typical Floor Size: 34,164 SF

Stories: 1

Land Area: 4.61 AC

Total Avail: 34,164 SF

% Leased: 0% Total Spaces Avail: 8

Smallest Space: 1,795 SF Bldg Vacant: -

Developer: -

Management:

Recorded Owner: Magnolia H, LLC

Parcel Number: 0062-00-000-8000-907

Parking: -

| Floor | SF Avail | Floor Contig | Bidg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|------------------|----------|--------------|-------------|------------------|-----------|----------|--------|
| P 1st / Suite B1 | 5,380 | 5,380 | 5,380 | \$24.00/nnn | 10/2023 | 1-15 yrs | Direct |
| 1st / Suite B2 | 5,380 | 5,380 | 5,380 | \$24.00/nnn | 10/2023 | 1-15 yrs | Direct |
| 1st / Suite B3 | 5,380 | 5,380 | 5,380 | \$24.00/nnn | 10/2023 | 1-15 yrs | Direct |
| 1st / Suite B4 | 5,380 | 5,380 | 5,380 | \$24.00/nnn | 10/2023 | 1-15 yrs | Direct |
| 1st / Suite B5 | 4,527 | 4,527 | 4,527 | \$24,00/nnn | 10/2023 | 1-15 yrs | Direct |
| 1st / Suite B6 | 4,527 | 4,527 | 4,527 | \$24.00/nnn | 10/2023 | 1-15 yrs | Direct |
| 1st / Suite B7 | 1,795 | 1,795 | 1,795 | \$24_00/nnn | 10/2023 | 1-15 yrs | Direct |
| P 1st / Suite B8 | 1.795 | 1,795 | 1.795 | \$24.00/nnn | 10/2023 | 1-15 yrs | Direct |



5400 Pointe West Cir - Riverpointe Retail Center



Location: Riverpointe Retail Center

Southwest Ret Cluster Far Southwest Ret Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management:

Recorded Owner: Riverpointe Retail Center LLC

Expenses: 2021 Tax @ \$23.30/sf

Parcel Number: 0049-00-000-0133-901

CAM: \$12.00

Building Type: Retail/Storefront Retail/Office (Strip Center)

Bldg Status: Built 2018

Building Size: 10,783 SF

Typical Floor Size: 5,392 SF

Stories: 2

Land Area: 1 AC

Total Avail: 5,533 SF

% Leased: 48.7%

Total Spaces Avail: 2 Smallest Space: 2,153 SF

Bldg Vacant: 5533

Parking: 56 Surface Spaces are available; Ratio of 5.19/1,000 SF

| Floor | SF Avail | Floor Contig | Bidg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------|----------|--------------|-------------|------------------|-----------|------------|--------|
| P 1st | 2,153 | 2,153 | 2,153 | Withheld | Vacant | Negotiable | Direct |
| P 2nd | 3,380 | 3,380 | 3,380 | Withheld | Vacant | Negotiable | Direct |



20400 Southwest Fwy



Location: Southwest Ret Cluster

Far Southwest Ret Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management:

Recorded Owner: -

Expenses: 2021 Tax @ \$8.13/sf

Parcel Number: 0049-00-000-0132-901

CAM: \$14.50

Amenities: Monument Signage

Parking -

Building Type: Retail/(Strip Center)
Bldg Status: Built 2010

Building Size: 16,218 SF Typical Floor Size: 16,218 SF

Stories: 1

Land Area: 1.99 AC

Total Avail: 4,234 SF

% Leased: 73.9% Total Spaces Avail: 2

Smallest Space: 2,002 SF Bldg Vacant: 4234

| Floor | SF Avail | Floor Contig | Bidg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------|----------|--------------|-------------|------------------|-----------|------------|--------|
| P 1st | 2,232 | 2,232 | 2,232 | \$30.00/nnn | Vacant | Negotiable | Direct |
| P 1st | 2,002 | 2,002 | 2,002 | \$30.00/nnn | Vacant | 5-10 yrs | Direct |



22001 Southwest Freeway - 22001 Southwest Freeway - Williams Way Medic



Location: 22001 Southwest Freeway

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: McShane Development Co.
Management: Oakbend Medical Center

Recorded Owner: Richmond 22001 MP RK6, LLC

Building Type: Class B Office/Medical

Status: Built 2010

Stories: 3

RBA: 49,585 SF

Typical Floor: 16,528 SF

Total Avail: 26,567 SF

% Leased: 46.4%

Expenses: 2021 Tax @ \$0.14/sf, 2017 Est Tax @ \$4.96/sf; 2017 Ops @ \$6.05/sf

Parcel Number: 0049-00-000-0863-901

Parking: 100 Surface Spaces are available; Ratio of 1.82/1,000 SF

Amenities: Energy Star Labeled

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------------------|----------|--------------|-------------|------------------|-----------|------------|--------|
| P 1st / Suite 100 | 5,822 | 5,822 | 5,822 | \$21.00/nnn | Vacant | Negotiable | Direct |
| P 1st / Suite 125 | 977 | 977 | 977 | \$21.00/nnn | Vacant | Negotiable | Direct |
| P 1st / Suite 135 | 3,409 | 3,409 | 3,409 | \$21.00/nnn | Vacant | Negotiable | New |
| P 2nd / Suite 210 | 1,597 | 1,597 | 1,597 | \$21.00/nnn | Vacant | Negotiable | Direct |
| P 2nd / Suite 220 | 4,732 | 4,732 | 4 732 | \$21.00/nnn | Vacant | Negotiable | New |
| P 3rd | 10,030 | 10,030 | 10,030 | \$21.00/nnn | Vacant | Negotiable | New |



1006 Thompson Rd - Building 100



Location: Building 100 AKA 1006 S 11th St **Southwest Outlier Cluster Southwest Outlier Submarket**

Fort Bend County Richmond, TX 77469

Developer: -

Management: Psg Engineering Recorded Owner: Pedraza Properties Llc

Expenses: 2021 Tax @ \$4.75/sf Parcel Number: 8945-01-001-0040-901

Parking: 21 free Surface Spaces are available; Ratio of 6.96/1,000 SF

Building Type: Class B Office

Status: Built 1962, Renov 2007

Stories: 1

RBA: 3,017 SF Typical Floor: 3,017 SF Total Avail 3,017 SF % Leased 0%

| F | loor | SF Avail | Floor Contig | Bidg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------|------|-------------|--------------|-------------|------------------|-----------|------------|--------|
| P 1st | | 100 - 3 017 | 3.017 | 3.017 | Withheld | Vacant | Negotiable | Direct |



1006 Thompson Rd - Building 200



Location Building 200 Southwest Outlier Cluster Southwest Outlier Submarket

Developer: -

Management: -Recorded Owner: -

Expenses: 2021 Tax @ \$10.85/sf

Parking: 21 Surface Spaces are available; Ratio of 10.00/1,000 SF

Fort Bend County Richmond, TX 77469

Parcel Number: 8945-01-001-0040-901

| Floor | SF Avail | Floor Contig | Bidg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------|----------|--------------|-------------|------------------|-----------|---------|--------|
| P 1st | 1,320 | 1,320 | 1 320 | \$27.69/nnn | Vacant | 3-5 yrs | Direct |

Building Type: Class B Office Status: Built 2011

RBA: 1,320 SF Typical Floor: 1,320 SF Total Avail: 1,320 SF

Stories: 1

% Leased: 0%



1517 Thompson Rd - 1517 Thompson Road



Location: 1517 Thompson Road Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -Management: -

Recorded Owner: -

Expenses: 2021 Tax @ \$4.08/sf Parcel Number: 0055-00-000-0570-901 Parking: Ratio of 0.00/1,000 SF Building Type: Class B Office/Medical

Status: Built 2003

Stories: 3

RBA: 42,551 SF Typical Floor: 14,184 SF

Total Avail: 42,551 SF % Leased: 0%

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------------------|----------------|--------------|-------------|------------------|-----------|------------|--------|
| P 1st | 1,000 - 26,463 | 32,764 | 42,551 | Withheld | Vacant | Negotiable | Direct |
| P 1st / Suite 102 | 6,301 | 32,764 | 42,551 | Withheld | Vacant | Negotiable | Direct |
| E 2nd | 4,933 | 4,933 | 42,551 | Withheld | Vacant | Negotiable | Direct |
| E 3rd | 4,854 | 4,854 | 42,551 | Withheld | Vacant | Negotiable | Direct |



2018 Thompson Rd - Freestanding Building Thompson Road



Location: Freestanding Building Thompson Road Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: -

Recorded Owner: 2018 Thompson Llc

Building Type: Class C Office/Office/Residential

Status: Built 1970

Stories: 1

RBA: 5,180 SF Typical Floor: 5,180 SF

Total Avail: 5,180 SF

% Leased: 0%

Expenses: 2021 Tax @ \$1.51/sf, 2020 Est Tax @ \$1.59/sf; 2018 Ops @ \$0.41/sf

Parcel Number: 4785-00-001-0100-901 Parking: Ratio of 0.00/1,000 SF

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------|----------|--------------|-------------|------------------|-----------|------------|--------|
| P 1et | 5 180 | 5 180 | 5.180 | \$12.00/nnn | Vacant | Negotiable | Direct |



2201 Thompson Rd - Thompson Plaza



Thompson Plaza Location

Southwest Ret Cluster Far Southwest Ret Submarket

Fort Bend County

Richmond, TX 77469

Developer: -

Management: KEYS & CAPITAL GLOBAL GROUP Brokered by Exp Rea CHANTICOR SERIES LLC Total Spaces Avail: 1

Expenses: 2021 Tax @ \$3.69/sf

Parcel Number: 0055-00-000-0822-901

Amenities: Pylon Sign, Signage

Street Frontage: 41 feet on Thompson Rd(with 1 curb cut)

Parking: 50 Surface Spaces are available; Ratio of 3.27/1,000 SF

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------------------|----------|--------------|-------------|------------------|-----------|------------|--------|
| P 1st / Suite 104 | 6,512 | 6,512 | 6,512 | \$19.95/nnn | 60 Days | Negotiable | Direct |



Building Type: Retail/Storefront Retail/Office (Strip Center)

Bldg Status: Built 2014

Building Size: 11,000 SF

Typical Floor Size: 10,692 SF

Stories: 1 Land Area: 1.50 AC Total Avail: 6,512 SF

% Leased: 100%

Smallest Space: 6,512 SF

Bldg Vacant: -

For Sale



FM 359 @ Del Agua - 1121 FM 359



Location: 1121 FM 359

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: - Management: -

True Owner: First Warranty Realty
Recorded Owner: River Bend Park

Type: Land

Proposed Use: Commercial, Retail, Bank, Car Wash,

Convenience Store, Day Care Center, Drug Store, Fast Food, Schools, Storefront Retail/Office, Strip Center

Zoning: MSTY Density: -

Parcel Size: 1.75 AC

Lot Dimensions:

Improvements: Fence
On-Site Improv: -



105 S 2nd St



Southwest Ret Cluster Location:

Far Southwest Ret Submarket

Fort Bend County Richmond, TX 77469

Developer

Management:

Recorded Owner Inversiones Seguidores De Cristo Llc

7395-00-129-0010-901, 7395-00-129-0011-901, 7395-00-Parcel Number: 129-0041-901, 7395-00-129-0060-901, 7395-00-129-0070-

Amenities: Air Conditioning, Fenced Lot, Storage Space

Parking: 12 Surface Spaces are available; Ratio of 4.08/1,000 SF

Building Type: Retail Bldg Status: Built 1950

Building Size: 2,940 SF Typical Floor Size: 2,940 SF

Stories: 1

Land Area: 0.18 AC

Total Avail: 2,940 SF

% Leased: 0%

Total Spaces Avail: 1

Smallest Space: 2,940 SF

Bldg Vacant: 2940



606 S 11th St



Location: Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: -

Recorded Owner: Yog H4 Management Llc

Expenses: 2021 Tax @ \$2.06/sf Parcel Number: 8925-00-001-0040-901

Parking: 8 Surface Spaces are available; Ratio of 6.99/1,000 SF

Amenities: Air Conditioning

Building Type: Class C Office

Status: Built 1940

Stories: 1

RBA: 1,144 SF

Typical Floor: 1,144 SF

Total Avail: No Spaces Currently Available

% Leased: 0%



515 Austin St



Location: Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469 Building Type: Class C Office/Office/Residential

Status: Built 1955, Renov 2008

Stories: 2

RBA: 1,792 SF Typical Floor: 896 SF

Total Avail: 1,792 SF

% Leased: 100%

Developer: -

Management: -

Recorded Owner: Mahmood Hakimi

Expenses: 2021 Tax @ \$2.70/sf Parcel Number: 7395-00-040-0120-901

Parking: 7 Surface Spaces are available; Ratio of 3.91/1,000 SF Amenities: Air Conditioning, Central Heating, Natural Light, Signage

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------|----------|--------------|-------------|------------------|-----------|------------|--------|
| P 1st | 1,392 | 1,392 | 1,392 | \$22.77/nnn | 30 Days | Negotiable | Direct |
| P 2nd | 400 | 400 | 400 | Withheld | 30 Days | Negotiable | Direct |
| | | | | | · | | |



Collins Rd

Image Coming Soon

Location: Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: -

True Owner: Baby Kaithamattathil

Recorded Owner: -

Parcel Number: 1740-02-014-0002-901

Type: Land Proposed Use Commercial Zoning Commercial Density -

Parcel Size: 4.50 AC

Lot Dimensions:

Improvements Inoperable car wash, building, 4+ Acres
On-Site Improv: Previously developed lot



126 Collins Rd



Location: Southwest Outlier Cluster Southwest Outlier Submarket Fort Bend County

Richmond, TX 77469

Developer: -

Management: -

True Owner: -

Recorded Owner: Union Pacific Railroad Co

Type: Land
Proposed Use: Commercial
Zoning: Industrial
Density: YS

Parcel Size: 25.03 AC

Lot Dimensions: -Improvements: -On-Site Improv: -



108 Crabb River Rd - 108 Crabb River Road, Richmond, TEXAS 77469



Location: 108 Crabb River Road, Richmond, TEXAS 77469

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Sugar Land, TX 77479

Developer: -

Management: BW Development Inc.

True Owner: -

Recorded Owner: Kutra Patsy

Parcel Number: 0049-00-000-0697-901

Type: Land

Proposed Use:

Commercial, Mixed Use, MultiFamily, Apartment Units, Apartment Units -Senior, Auto Dealership, Community Center, General Freestanding, Health Care, Hold for Development, Industrial Live/Work Unit, Neighborhood Center, Office Park, Planned Unit Development, Religious Facility, Self-Storage,

Unknown

Zoning None Density -

Parcel Size 2.81 AC

Lot Dimensions: -



1233 Crabb River Rd - River Gate Center



Location: Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Building Type: Class B Office/(Strip Center)

Status Built 2008

Stories: 1

RBA: 5,116 SF

Typical Floor: 5,116 SF

Total Avail: No Spaces Currently Available

% Leased: 100%

Developer: -

Management: -

Recorded Owner: Smith-harrell Properties Llc

Expenses: 2021 Tax @ \$6.24/sf, 2011 Est Tax @ \$5.27/sf; 2011 Est Ops @ \$3.15/sf

Parcel Number: 2245-02-000-0015-901

Parking: Ratio of 0.00/1,000 SF



Fairwater Court - ~2.74 Acres, Fairwater Ct., Richmond, TX

Image Coming Soon

Location ~2.74 Acres, Fairwater Ct., Richmond, TX

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: -

True Owner: -

Recorded Owner: -

Parcel Number: 0061-00-000-0148-901

Type Land Proposed Use: -

Zoning: -Density: -

Parcel Size: 2.74 AC

Lot Dimensions: -

Improvements: -

On-Site Improv. Raw land



00 Farmers - 3.97 AC Farmers Rd

Image Coming Soon

Location: 3.97 AC Farmers Rd

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77406

Developer: -

Management: -

True Owner: -

Recorded Owner: -

Type: Land

Proposed Use: 0

Commercial, MultiFamily, Apartment Units, Hold for Development, Hold for

Investment, Single Family Development,

Single Family Residence

Zoning: Raw Land

Density: -

Parcel Size: 3.97 AC

Lot Dimensions:

Improvements: Storage Building

On-Site Improv: Raw land

Parcel Number: 0062-00-000-0415-907, 0062-00-000-0417-907



5250 FM 1640 Rd



Location: Southwest Ret Cluster

Far Southwest Ret Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management:

Recorded Owner: 5250 FM1640 Interests, LTD

2021 Tax @ \$7.79/sf Expenses:

Parcel Number: 0055-00-000-0676-901

Building Type: Retail/Bank

Bldg Status: Built 2001

Building Size: 6,541 SF

Typical Floor Size: 6,541 SF

Stories: 1 Land Area: 1 AC

Total Avail: 6,541 SF

% Leased: 0% Total Spaces Avail: 1

Smallest Space: 6,541 SF

Bldg Vacant: 6541

Amenities: Banking, Drive Thru, Pylon Sign, Signage, Storage Space, Tenant Controlled HVAC

Street Frontage: 243 feet on Farm to Market Road 1640(with 1 curb cut)

243 feet on Farm to Market Road 2218(with 1 curb cut)

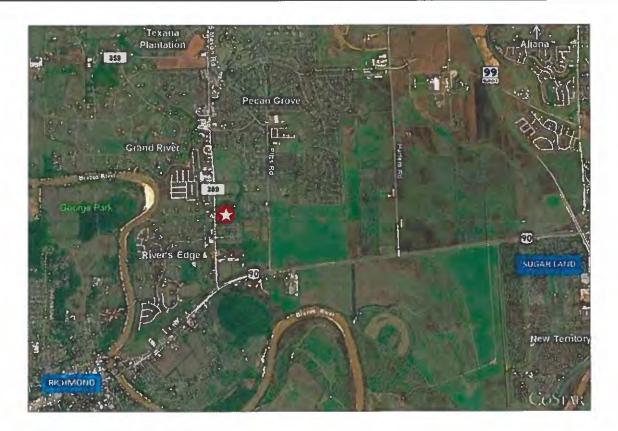
Traffic Count: 0 cars per day on Farm to Market Road 1640

Parking: 26 Surface Spaces are available; Ratio of 3.97/1,000 SF

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------|----------|--------------|-------------|------------------|-----------|----------|--------|
| P 1st | 6,541 | 6,541 | 6 541 | \$22.00/nnn | Vacant | 5-10 yrs | Direct |



FM 359 - 25.16 AC FM 359 near HWY 90A



Location: 25.16 AC FM 359 near HWY 90A

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77406

Developer: -

Management: -

True Owner: -

Recorded Owner: Hail Eustice A li

Parcel Number: 0062-00-000-0471-901, 0062-00-000-0472-901

Type: Land

Proposed Use: Commercial, Retail, Office, Mixed Use

Zoning No Restrictions

Density: No Restrictions

Parcel Size: 25.16 AC

Lot Dimensions:

Improvements: Barns, no contributory value

On-Site Improv: Raw land



1211 FM 359



Location: Southwest Outlier Cluster

Southwest Outlier Submarket Fort Bend County

Richmond, TX 77406

Developer: -

Management: -

True Owner: Seguin Assets

Recorded Owner: Petrosewicz Enterprises Ltd

Type: Land
Proposed Use: Commercial, Retail, Office, MultiFamily,

Apartment Units, Fast Food

Zoning: -

Density: -

Parcel Size: 1 AC

Lot Dimensions: -

Improvements: On-Site Improv: -



FM 359 Rd - 42 AC for Development



Location: 42 AC for Development

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77406

Developer: -

Management: -

True Owner: -

Recorded Owner: -

Parcel Number: 0046-00-000-0727-901

Land

Type: Proposed Use: Commercial, Industrial, Retail, Office, Mixed Use, MultiFamily, Single Family

Development

Zoning: -Density: -

Parcel Size: 42 AC

Lot Dimensions: -

Improvements: -

On-Site Improv: Raw land



1202 FM 359 Rd - 21.57 Acres



Location: 21.57 Acres

AKA 1006 FM 359 Rd Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77406

Developer: -

Management: True Owner: -

Recorded Owner: -

Parcel Number: 0062-00-000-0010-901, 0062-00-000-0012-901

Type: Land

Proposed Úse: Commercial, Retail, Office, Mixed Use, MultiFamily, Apartment Units - Condo,

Apartment Units - Senior, Apartment Units - Subsdzd, Hold for Development, Hold for Investment, Office Park, Open Space, Single Family Development, Storefront Retail/Office, Storefrnt Retail/Residntl, Agricultural

Zoning: Unrestricted Density: -

Parcel Size: 21.57 AC

Lot Dimensions: -



1231 FM 359 Rd

Image Coming Soon

Location: Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77406 Type: Land
Proposed Use: Zoning: Density: -

Parcel Size: 0.97 AC Lot Dimensions: -

Improvements: On-Site Improv: -

Developer: -Management: -

True Owner: -

Recorded Owner: -



3700 FM 359 Rd



Location: SE of FM 359 & McCrary Rd.

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77406

Developer: -

True Owner: -

Recorded Owner: -

Management: -

Type: Land

Proposed Use: Retail, Mixed Use, Storefront

Retail/Office, Strip Center, Warehouse

Zoning: -Density: -

Parcel Size: 5.89 AC

Lot Dimensions: -Improvements: -

On-Site Improv: Raw land



3724 FM 359 Rd - 20.351 Acres in Richmond, TX

Image Coming Soon

Location: 20.351 Acres in Richmond, TX

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77406

Developer: -

Management: -

True Owner: -

Recorded Owner: -

Type: Land Proposed Use: -

Zoning: -

Density: -

Parcel Size: 20.35 AC

Lot Dimensions: -

Improvements: -

On-Site Improv: -

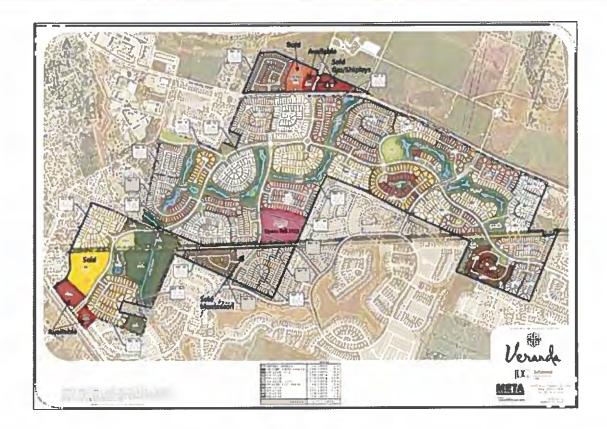
Parcel Number: 0046-00-000-0571-901, 0046-00-000-0572-901, 0046-00-

000-0573-901, 0046-00-000-0574-901, 0046-00-000-0575-

901, 0046-00-000-0577-901



23014 Henderson Row Dr - Veranda



Location: Veranda

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: -

True Owner: -

Recorded Owner: -

Type: Land
Proposed Use: Commercial
Zoning: Commercial

Density: -

Parcel Size: 39.50 AC

Lot Dimensions: -

Improvements: -

On-Site Improv: Raw land



0 Highway 59 - Williams Ranch Land

Image Coming Soon

Location: Williams Ranch Land

Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: -

True Owner: -

Recorded Owner: -

Parcel Number: 0055-00-000-0624-901

Type: Land

Proposed Use:

Commercial, Retail, Office, Apartment

Units

Zoning: -Density: -

Parcel Size: 18.22 AC

Lot Dimensions: -

Improvements: -

On-Site Improv: -



0 E Highway 90 A

Image Coming Soon

Location: Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: -

True Owner: -

Recorded Owner: -

Parcel Number: 6186-03-000-0160-901

Type: Land

Proposed Use: Commercial, Retail, Office, Mixed Use

Zoning: -Density: -

Parcel Size: 1.50 AC

Lot Dimensions: -

Improvements: -

On-Site Improv: Raw land



741 E Highway 90A



Location: Southwest Ret Cluster

Far Southwest Ret Submarket

Fort Bend County Richmond, TX 77406

Developer: -

Management: -Recorded Owner: - Building Type: Retail

Bldg Status: Built 2008

Building Size: 1,722 SF Typical Floor Size: 1,722 SF

Stories: 1

Land Area: 1.46 AC

Total Avail: 1,722 SF

% Leased: 0%

Total Spaces Avail: 1

Smallest Space: 1,722 SF Bldg Vacant: 1722

Amenities: Drive Thru, Restaurant

Street Frontage: 120 feet on Alt 90(with 1 curb cut)

Parking: 21 Surface Spaces are available; Ratio of 12.20/1,000 SF



HWY 59

Image Coming Soon

Location: Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: -

True Owner: -

Recorded Owner: -

Type: Land Proposed Use: -

Zoning: -Density: -

Parcel Size: 7.62 AC

Lot Dimensions: Improvements: -

On-Site Improv: -



0 Hwy 90 Alt - Richmond Landing - Lot "U"



Location: Richmond Landing - Lot "U" Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77406

Developer: -

Management: -

Recorded Owner: -

True Owner: -

Type: Land
Proposed Use: Auto Repair, Fast Food, Restaurant,

Warehouse

Zoning: Commercial

Density:

Parcel Size: 1.63 AC

Lot Dimensions: -

Improvements: Recently Thinned

On-Site Improv: Raw land



90 Hwy Spur 10 - 43 acres on the corner of Spur 10 and 90



Location: 43 acres on the corner of Spur 10 and 90

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77406

Developer: -

Management: -

True Owner: -

Recorded Owner: -

Type: Land

Proposed Use: Commercial, Industrial, Distribution, Hold for Development, Warehouse

Zoning -Density -

Parcel Size: 43 AC

Lot Dimensions: -

Improvements: -

On-Site Improv. -



1601 Main St - Oakbend Professional Building



Location: Oakbend Professional Building

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: Avison Young Recorded Owner: Apex Bank

Building Type: Class B Office/Medical

Status: Built 1975

Stories: 6

RBA: 91,138 SF Typical Floor: 15,190 SF

Typical Floor: 15,190 SF Total Avail: 34,097 SF % Leased: 62.6%

Expenses: 2023 Tax @ \$2.32/sf; 2023 Ops @ \$8.20/sf, 2012 Est Ops @ \$7.79/sf

Parcel Number: 1740-02-010-0001-901
Parking: Ratio of 0.00/1,000 SF

Amenities: Air Conditioning, Basement, Bio-Tech/ Lab Space, Controlled Access, Property Manager on Site, Reception, Security

System, Signage

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Тур |
|-------------------|----------|--------------|-------------|------------------|-----------|------------|--------|
| P 1st / Suite 102 | 896 | 2,079 | 2,079 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 1st / Suite 103 | 1,183 | 2,079 | 2,079 | \$15,00/nnn | Vacant | Negotiable | Direct |
| P 2nd / Suite 201 | 1,441 | 1,441 | 1,441 | \$15,00/nnn | Vacant | Negotiable | Direct |
| P 2nd / Suite 206 | 1,783 | 1,783 | 1,783 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 3rd / Suite 300 | 2,022 | 4,194 | 4,194 | \$15,00/nnn | Vacant | Negotiable | Direct |
| P 3rd / Suite 305 | 1,170 | 3,195 | 3,195 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 3rd / Suite 306 | 2,025 | 3,195 | 3,195 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 3rd / Suite 308 | 986 | 4,194 | 4,194 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 3rd / Suite 309 | 1,186 | 4,194 | 4,194 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 4th / Suite 402 | 1,972 | 1,972 | 1,972 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 4th / Suite 403 | 648 | 648 | 648 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 4th / Suite 406 | 1,191 | 2,381 | 2,381 | \$15.00/nnn | Vacant | Negotiable | Direct |



1601 Main St - Oakbend Professional Building(cont'd)



| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------------------|----------|--------------|-------------|------------------|-----------|------------|--------|
| P 4th / Suite 407 | 1,190 | 2,381 | 2,381 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 5th / Suite 500 | 8,178 | 9,569 | 9,569 | \$15,00/nnn | Vacant | Negotiable | Direct |
| P 5th / Suite 501 | 1,391 | 9,569 | 9,569 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 6th / Suite 603 | 2,633 | 6,835 | 6,835 | \$15.00/nnn | Vacant | Negotiable | Direct |
| P 6th / Suite 604 | 4,202 | 6,835 | 6,835 | \$15.00/nnn | Vacant | Negotiable | Direct |



907 Morton St - The Manor House of Richmond



Location: The Manor House of Richmond

Southwest Corridor Ind Cluster Sugar Land Ind Submarket

Fort Bend County Richmond, TX 77469

Management: -

Recorded Owner: Gregory Events LLC

Ceiling Height: -Column Spacing: -

Drive Ins:

Loading Docks: -Power: - Building Type: Class B Flex

Status: Built 1929, Renov 2008

Tenancy: Single Tenant

Land Area: 0.78 AC

Stories

RBA: 7,185 SF

Total Avail: No Spaces Currently Available

% Leased: 0%

Crane: -

Rail Line:

Cross Docks: -Const Mat -Utilities -

Expenses: 2021 Tax @ \$2.86/sf Parcel Number: 7395-00-115-0070-901

Amenities: Air Conditioning, Balcony, Basement, Conferencing Facility, Courtyard, Fireplace, Hardwood Floors, Kitchen,

Partitioned Offices, Reception, Restaurant, Yard



Payne Ln & FM 762 - Tract I



Location: Tract I

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -Management: -

True Owner: Group 1 Automotive Recorded Owner: Group 1 Automotive

Parcel Number: 0049-00-000-0310-901

Type: Land

Proposed Use: Commercial, Retail, Office Zoning: C

Density: -

Parcel Size: 2.38 AC

Lot Dimensions: -Improvements: -

On-Site Improv: Raw land



727 Plantation Dr

Image Coming Soon

Location: Southwest Corridor Ind Cluster

Sugar Land Ind Submarket Fort Bend County

Richmond, TX 77406

Management: -

Recorded Owner: Wadhwani Holdings, LLC

Ceiling Height: 30'0"

Column Spacing: -

Drive Ins: 2 - 10'0"w x 10'0"h

Loading Docks: None

Power: -

Building Type: Class B Warehouse

Status: Built 2010

Tenancy: Multiple Tenant

Land Area 3.72 AC

Stories: 1

RBA: 62,132 SF

Total Avail: 62,132 SF

% Leased: 0%

Crane: -

Rail Line: -

Cross Docks: -

Const Mat: Reinforced Concrete

Utilities: -

Expenses: 2021 Tax @ \$1.52/sf Parcel Number: 0062-00-000-8009-907

Parking: 134 Surface Spaces are available; Ratio of 2.16/1,000 SF

Amenities: 24 Hour Access, Air Conditioning, Conferencing Facility, Courtyard, Fitness Center, Reception, Restaurant, Signage,

Storage Space, Yard

| Floor | SF Avail | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Usa/Type |
|-------------------|----------|-------------|------------------|-----------|------------|----------|
| P 1st / Suite 100 | 49,071 | 49 071 | Withheld | Vacant | Negotiable | Direct |
| P 1st / Suite 101 | 1,742 | 1,742 | Withheld | Vacant | Negotiable | Direct |
| P 1st / Suite 102 | 2,470 | 2,470 | Withheld | Vacant | Negotiable | Direct |
| P 1st / Suite 200 | 6,457 | 6,457 | Withheld | Vacant | Negotiable | Direct |
| P 1st / Suite 300 | 2,418 | 2,418 | Withheld | Vacant | Negotiable | Direct |



0 Precinct Line Rd - Unrestricted - 1 Acres - Richmond TX

Image Coming Soon

Location: Unrestricted - 1 Acres - Richmond TX

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77406

Developer: -

Management: -

True Owner: -

Recorded Owner: -

Type: Land

Proposed Use: Industrial, Office, Auto Repair, Industrial

Live/Work Unit, Retail Warehouse,

Agribusiness

Zoning: Unrestricted

Density: -

Parcel Size: 1 AC
Lot Dimensions: Improvements: -

On-Site Improv: Raw land



2222 Pultar Rd - 2222 Pultar Rd.



Location: 2222 Pultar Rd.

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: -

True Owner: -

Recorded Owner: -

Parcel Number: 0047-00-000-0021-901

Type: Land
Proposed Use: Pasture/Ranch

Zoning: -Density: -

Parcel Size: 25 AC

Lot Dimensions: -Improvements: House, Shop, Barn

On-Site Improv: Raw land



911 Richmond

Image Coming Soon

Location: Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: -

Recorded Owner: -

Parcel Number: 0055-00-000-0030-901

Parking: Ratio of 0.00/1,000 SF

Building Type: Class C Office

Status: Built 1910, Renov 1990

Stories: 2

RBA 2,658 SF Typical Floor: 1,329 SF

Total Avail: No Spaces Currently Available % Leased: 0%



Riverwood @ Rivers Edge Drive - 1.55 Acres, Riverwood Drive, Richmond, 1

Image Coming Soon

Location: 1.55 Acres, Riverwood Drive, Richmond, TX

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: -

True Owner: -

Recorded Owner: -

Parcel Number: 0061-00-000-0149-901

Type: Land
Proposed Use: Zoning: X
Density: -

Parcel Size: 1.55 AC

Lot Dimensions: -

Improvements: None
On-Site Improv: Raw land



0 Sansbury Blvd



Location: Southwest Outlier Cluster

Southwest Outlier Submarket Fort Bend County Richmond, TX 77469

Developer: -

Management: True Owner: -

Recorded Owner: -

Parcel Number: 2245-02-000-0016-901

Type Land
Proposed Use: Commercial

Zoning -Density -

Parcel Size: 1.02 AC

Lot Dimensions: -

Improvements - On-Site Improv -



Southwest Freeway



Location: Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: -

True Owner: -

Recorded Owner: -

Type: Land Proposed Use: -

Zoning: -Density: -

Parcel Size: 2.30 AC

Lot Dimensions -

Improvements: -

On-Site Improv: -



1006 Thompson Rd - Building 100



Location: Building 100 AKA 1006 \$ 11th St **Southwest Outlier Cluster** Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: Psg Engineering Recorded Owner: Pedraza Properties Llc

Expenses: 2021 Tax @ \$4.75/sf Parcel Number: 8945-01-001-0040-901

Parking: 21 free Surface Spaces are available; Ratio of 6.96/1,000 SF

Building Type: Class B Office

Status: Built 1962, Renov 2007

Stories: 1

RBA: 3,017 SF Typical Floor: 3,017 SF

Total Avail: 3,017 SF % Leased: 0%

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------|-------------|--------------|-------------|------------------|-----------|------------|--------|
| P 1st | 100 - 3,017 | 3,017 | 3,017 | Withheld | Vacant | Negotiable | Direct |



1006 Thompson Rd - Building 200



Location Building 200

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -Management: -

Recorded Owner: -

Expenses: 2021 Tax @ \$10.85/sf Parcel Number: 8945-01-001-0040-901

Parking: 21 Surface Spaces are available; Ratio of 10.00/1,000 SF

Building Type: Class B Office

Status: Built 2011

Stories: 1

RBA: 1,320 SF Typical Floor: 1,320 SF

Total Avail: 1,320 SF % Leased: 0%

| Floor | SF Avail | Floor Contig | Bidg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------|----------|--------------|-------------|------------------|-----------|---------|--------|
| P 1st | 1,320 | 1,320 | 1,320 | \$27,69/nnn | Vacant | 3-5 yrs | Direct |



1330 Thompson Rd



Location: Southwest Outlier Cluster

Southwest Outlier Submarket Fort Bend County Richmond, TX 77469

Developer: -

Management: -

True Owner: -

Recorded Owner: -

Parcel Number: 6189-00-001-0030-901

Type: Land
Proposed Use: Office Park
Zoning: Suburban Commercial (SC)
Density: -

Parcel Size: 1.27 AC

Lot Dimensions: -

Improvements: None - Lot Only
On-Site Improv: Raw land



2018 Thompson Rd - Freestanding Building Thompson Road



Location: Freestanding Building Thompson Road

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -Management: -

Recorded Owner: 2018 Thompson Llc

Building Type: Class C Office/Office/Residential

Status: Built 1970

Stories: 1

RBA: 5,180 SF Typical Floor: 5,180 SF

Total Avail 5,180 SF

% Leased 0%

Expenses: 2021 Tax @ \$1.51/sf, 2020 Est Tax @ \$1.59/sf; 2018 Ops @ \$0.41/sf

Parcel Number: 4785-00-001-0100-901 Parking: Ratio of 0.00/1,000 SF

| Floor | SF Avail | Floor Contig | Bldg Contig | Rent/SF/Yr + Svs | Occupancy | Term | Туре |
|-------|----------|--------------|-------------|------------------|-----------|------------|--------|
| P 1st | 5 180 | 5 180 | 5 180 | \$12.00/nnn | Vacant | Negotiable | Direct |



2119 Thompson Rd - Day Care/school



Location: Day Care/school

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: -

Recorded Owner: -

Expenses: 2021 Tax @ \$1.00/sf Parcel Number: 0055-00-000-0207-901

Parking: 8 Surface Spaces are available; Ratio of 1.11/1,000 SF

Amenities: Air Conditioning, Day Care

Building Type: Class C Office/Office Live/Work Unit

Status: Built 1979

Stories: 1 RBA: 7,209 SF

Typical Floor: 7,209 SF

Total Avail: No Spaces Currently Available

% Leased: 100%



700 Timothy Ln



Location: Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77406

Developer: -

Management: -

True Owner: -

Recorded Owner: -

Type: Land

Proposed Use: Commercial, Mixed Use, Hold for

Development, Single Family

Development, Single Family Residence

Zoning: -Density: -

Parcel Size: 12.36 AC

Lot Dimensions: - Improvements -On-Site Improv: -

Parcel Number: 0062-00-000-0500-907, 0062-00-000-0506-907



N US HWY 90A Hwy - Reserve "X" and "Y"



Location: Reserve "X" and "Y"

Richmond Landing **Southwest Outlier Cluster Southwest Outlier Submarket**

Fort Bend County Richmond, TX 77406

Developer: -

Management: -

True Owner: -

Recorded Owner: Pedraza Properties Llc

Parcel Number: 6186-03-000-0220-901, 6186-03-000-0230-901

Type: Land
Proposed Use: Commercial, Mixed Use, Self-Storage

Zoning: None Density: -

Parcel Size: 3.29 AC

Lot Dimensions -Improvements: -On-Site Improv: -



0 Willaims Way Blvd. - 0 Williams Way Blvd.



Location: 0 Williams Way Blvd.

Southwest Outlier Cluster

Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer: -

Management: -

True Owner: -

Recorded Owner: -

Parcel Number: 0049-00-016-0016-901

Type: Land Proposed Use: -

Zoning: -Density: -

Parcel Size: 1.81 AC

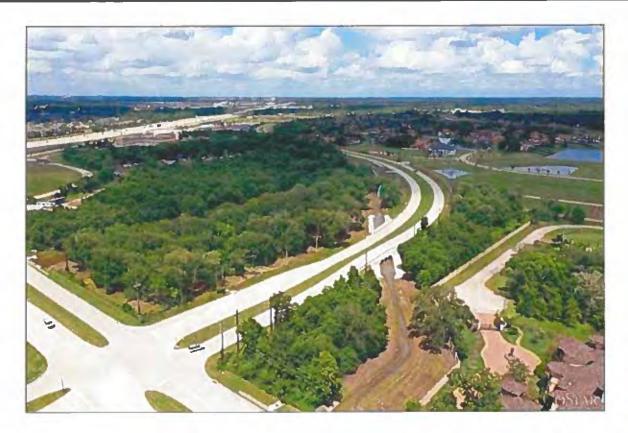
Lot Dimensions:

Improvements: -

On-Site Improv: -



00 Williams Way - 00 Williams Way Blvd.



Location: 00 Williams Way Blvd.

Southwest Outlier Cluster Southwest Outlier Submarket

Fort Bend County Richmond, TX 77469

Developer. -

Management: -

True Owner: -

Recorded Owner: -

Parcel Number: 0049-00-016-0017-901

Type: Land
Proposed Use: Zoning: Density: -

Parcel Size: 3.39 AC

Lot Dimensions: -

Improvements: -

On-Site Improv: -



7. Review and consider taking action on selecting a firm to create a Marketing Plan.





Development Corporation of Richmond AGENDA ITEM COVER MEMO

DATE: June 13, 2023

AGENDA ITEM 7: Review and Consider taking action on selecting a firm to create a Marketing Plan

MINUTES FROM AD HOC COMMITTEE ACTIONS

Ad Hoc Committee Update re: Marketing Plan

Members:

Kit Jones

Tim Jeffcoat

Jerry W. Jones Jr.

Update As of:

4/282023

The Ad Hoc Committee submitted their score sheets, and the results are attached. Please review the proposals of the top 3 firms who received the most votes.

The Vote totals list the firms in the following order:

1. Fifth Ring 257

Insyteful 256
 Lou Ham. 251

The proposals are attached to the agenda as supporting documents.

Updated June 1, 2023

Additional Information:

- Fifth Ring
 - Is headquartered in Europe, however, have offices in Americas (Houston) and Asia (Singapore).
 - Their proposal cost:

- Phase 1: \$55,000-\$80,000

- Phase II: \$100,000

- Ongoing: \$5,000-10,000 per month

- Experience with Government and Economic Development: Palisades Dubai, Kuala Lumpur, and Prime Four

- Insyteful

- Is a full-service advertising and marketing agency with offices in Dallas, TX, the Tennessee Valley, and Nashville, TN.
 - Their proposal cost:

- Phase 1: \$95,450

- Phase II: \$47,000

- Ongoing: There were no ongoing fees referenced in the proposal.
- Experience with Government and Economic Development: Charlotte County, Florida, North Florida 14- County Economic Development Partnership, & Lawrenceburg TN.

- Lou Hammond

- Is headquartered in New York, however they have offices in Houston, Charleston, Denver, Atlanta, Miami, and Tampa Bay with an extensive network of global partners.
- Their proposal cost:

- Phase I: \$85,000

- Experience with Government and Economic Development: Pearland EDC, Houston Space Center, Montgomery, AL, Houston, & Downtown District (Houston)

8. Review and consider taking action on DCR's budget priorities for the upcoming budget year.





Development Corporation of Richmond AGENDA ITEM COVER MEMO

DATE: June 13, 2023

AGENDA ITEM 8. Review and consider taking action on DCR's budget priorities for the upcoming budget year.

BACKGROUND:

Terri, Isaias, and I met last week to discuss the budget. We reviewed the previous items the department asked the board to consider in the Fiscal year 2023. This year,

This year my chief priority is to ask this board to support the DCR in securing an Economic Development firm to provide us with a new Strategic Plan. Prioritizing the department's task to the budget would allow the board to provide additional input on what initiatives they would like for the DCR to embark upon for 2024 and beyond.

The last DCR plan was completed in 2016. There have been significant events that may have altered the information we are guided by now. A new plan will be beneficial as the firm gauges the probability of those initiatives' success based on the market and other economic development data. We will look at our previous plans and have the firm streamline a document the board can support as we embark upon the next five years.

Today, as we begin to create a budget for this upcoming fiscal year, we ask the board to guide what priorities they would like to fund for the upcoming year. This will assist staff with a better understanding of what the DCR board sees as a priority.

BOARD DELIBERATION:

We ask the board to review the current Strategic Plan paired with my job description and highlight the areas you would like to prioritize within the 2024 budget.

Where the funding is directed towards will give me an idea of how best to move forward in 2024.

UPDATE:

Isaias and I met to review the proposed budget for 2024. The attached document reflects what I identify as needs for 2024. The Economic Development Coordinator is a carry-over item from the 2022 and 2023 discussions. Last budget session, the coordinator position was placed under the Reserved for Opportunities line item. This position will support the Economic Development Department, including helping to plan and develop economic projects, marketing, and researching information to carry out the current initiatives and the department's future strategic plan.

The coordinator performs highly responsible executive support, project management, and administrative functions for the department. The coordinator would be responsible for the following:

- Greeting and hosting visitors, prospects, and the public during regular business hours.
 Handling incoming inquiries and requests, including answering phones, managing general contact email, incoming mail, and forwarding mail, messages, and email to appropriate staff.
- Provides administrative support functions and services, including meeting coordination and project support for the department; provides administrative management of sensitive and confidential issues; exercises initiative and considerable independent judgment in performing administrative functions.
- Develops and maintains professional business relationships with clients, brokers, consultants, site selectors, and local, regional, and state partners through personal contact and participation in professional industry-related organizations.
- Assist with and attend all ongoing meetings, including the Development Corporation of Richmond Board of Directors and taskforce meetings, etc., sending email invitations to Board leadership, preparing agendas, information packets, reports, board materials, and recording minutes.
- The primary point of contact for department staff in scheduling offsite group meetings and reserving meeting space offsite; preparing for board meetings and special events, including coordinating with caterers and any AV and equipment needs.
- Responds to inbound Requests for Information (RFI), prepares reports as necessary, and handle follow-up with prospects.
- Responsible for organizing programs and activities and developing programs for small businesses.
- Performs all other duties as assigned.

I recognize that this remains a placeholder on the Reserve for Opportunities; however, I wanted to provide additional information as to why it is essential for the continuity of this department and the capacity to have this level of staff support.

DCR Proposed Budget

Fiscal Year 2024



City of Richmond, Texas

Background

In accordance with Article 7.02 of the DCR bylaws, the DCR board is hereby presented a budget for the upcoming fiscal year, on or before the 15th day of August for review, modification and approval so that the City Commission may include the budget for the Corporation in the budget for the City

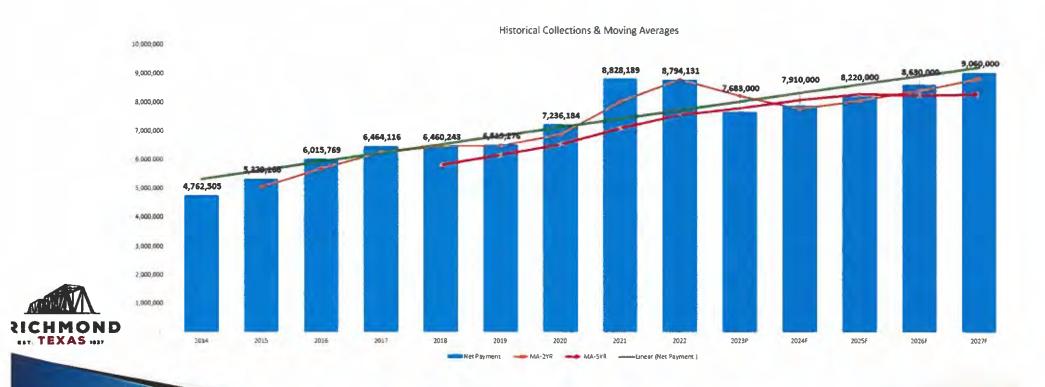


Revenues



City of Richmond, Texas

Sales Tax



Sales Tax

| Collection Type | FY23 Budget | FY23 Projection | FY24 Forecast |
|------------------------|-------------|-----------------|---------------|
| Sales Tax Collections | \$7,106,667 | \$7,683,000 | \$7,910,000 |
| SPA Sales Tax Expense | 836,000 | 887,037 | 914,000 |
| Net of SPA | 6,270,667 | 6,795,963 | 6,996,000 |
| GF Budgeted Sales Tax | 5,539,000 | 5,984,009 | 6,161,000 |
| GF Net Sales Tax | 4,703,000 | 5,096,973 | 5,247,000 |
| DCR Budgeted Sales Tax | \$1,567,667 | \$1,698,991 | \$ 1,749,000 |



Sales Tax

Preparing the Sales Tax Budget

- Assumptions
 - Sales tax growth with inflation (12% increase from FY23 budget)
 - No budgeted sales tax repayment agreement of ~\$89,612 per month
 - Repayment agreement ends July 1, 2023
- Budget assumptions may change as new datapoints are collected this year



Interest & Other

- Interest
 - Interest rates have increased significantly and are expected to remain higher for the remainder of the year, but uncertainty remains with the economy and market yields.
- Other
 - Other funds are typically grants received from CenterPoint Energy



Expenditures



City of Richmond Texas

Development Corporation: Base Budget

| Description | FY23 Budget | FY24 Proposed | Change |
|---------------------|-------------|---------------|-------------|
| Supplies | \$3,000 | \$3,000 | \$- |
| Purchased Services | 463,736 | 465,386 | 1,650 |
| Transfers Out | 945,034 | 965,214 | 20,180 |
| Non-Departmental | 121,497 | 117,497 | (4,000) |
| Capital Items/Other | 678,503 | 103,503 | (575,000) |
| Grand Total | \$2,211,770 | \$1,654,600 | \$(557,170) |



Development Corporation: Base Adjustments

| Description | One-Time | Recurring | Total |
|--------------------|----------|-----------|-------|
| N/A | \$- | \$- | \$- |
| Total Expenditures | \$- | \$- | \$- |



Development Corporation: Budget Requests

| Description | One-Time | Recurring | Total |
|------------------------------------|-----------|-----------|-----------|
| Transportation | \$75,000 | - | \$75,000 |
| West Fort Bend Management District | 40,000 | - | 40,000 |
| Strategic Plan | 60,000 | - | 60,000 |
| Total Expenditures | \$175,000 | - | \$175,000 |



Development Corporation: Total Requests

| Description | One-Time | Recurring | Total |
|--------------------|-----------|-------------|-------------|
| Base Adjustments | \$- | \$(557,170) | \$(557,170) |
| Budget Requests | 175,000 | - | 175,000 |
| Total Expenditures | \$175,000 | \$(557,170) | \$(382,170) |



FY24 Budget Summary

| Description | FY24 Budget |
|------------------------------------|-------------|
| Revenue | \$1,829,600 |
| Expenditures | 1,829,600 |
| Revenues Over/(Under) Expenditures | = |
| Beginning Fund Balance | 5,487,468 |
| Ending Fund Balance | 5,487,468 |
| Accrued Taxes | (343,159) |
| Net Available Fund Balance | \$5,144,309 |



City of Richmond, Texas

QUESTIONS?



City of Richmond Texas

Development Corporation Fund Income Statement

| | FY22 | FY23 | FY23 | FY24 | FY24 | FY24 |
|------------------------------------|-----------------------|-----------|-----------------------|-----------|-----------|----------------------|
| | Prior Year Actuals | Current | Year-End Estimates | Base | | |
| | | Budget | | Budget | Changes | Annual Budget |
| Revenue | | | | | | |
| Operating | | | | | | |
| Sales Tax | 2,162,594 | 1,702,000 | 1,702,000 | 1,749,000 | - | 1,749,000 |
| Interest | 514 | 600 | 600 | 75,600 | - | 75,600 |
| Other | 5,610 | 5,000 | 5,000 | 5,000 | - | 5,000 |
| Operating Total | 2,168,718 | 1,707,600 | 1,707,600 | 1,829,600 | • | 1,829,600 |
| Non-Operating | | | - | | | |
| Non-Departmental | 0 | | • | - | + | 19 |
| Other | | | | • | | + |
| Non-Operating Total | | | - | - | | - |
| Revenue Total | 2,168,718 | 1,707,600 | 1,707,600 | 1,829,600 | - | 1,829,600 |
| Expenditure | | | | | | |
| Operating | | | | | | |
| Supplies | 3,480 | • | 4. | 3,000 | - | 3,000 |
| Purchased Services | 379,296 | 375,582 | 375,582 | 465,386 | 100,000 | 565,386 |
| Capital Items/Other | -6 | | | • | - | |
| Operating Total | 382,777 | 375,582 | 375,582 | 468,386 | 100,000 | 568,386 |
| Non-Operating | | | | | | |
| Transfers Out | 896,022 | 944,534 | 944,534 | 965,214 | | 965,214 |
| Capital Items/Other | 1,836,804 | 640,000 | 640,000 | 103,503 | 75,000 | 178,503 |
| Non-Departmental | 245,132 | 474,500 | 474,500 | 117,497 | - | 117,497 |
| Non-Operating Total | 2,977,958 | 2,059,034 | 2,059,034 | 1,186,214 | 75,000 | 1,261,214 |
| Expenditure Total | 3,360,735 | 2,434,616 | 2,434,616 | 1,654,600 | 175,000 | 1,829,600 |
| Revenues Over/(Under) Expenditures | (1,192,017) | (727,016) | (727,016) | 175,000 | (175,000) | • |
| | 7 405 504 | | 5 214 404 | 5 407 469 | | C 497 469 |
| Beginning Fund Balance | 7,406,501 | 6,214,484 | 6,214,484 | 5,487,468 | | 5,487,468 |
| Ending Fund Balance | 6,214,484 | 5,487,468 | 5,487,468 | 5,662,468 | | 5,487,468 |
| Accrued Taxes | (371,951) | (343,159) | (343,159) | (343,159) | | (343,159) |
| Net Available Fund Balance | 5,842,533 | 5,144,309 | 5,144,309 | 5,319,309 | | 5,144,309 |

9. Future agenda items.



10. Adjourn to Executive Session, as authorized by Texas Government Code, Section 551.087, Deliberation Regarding Economic Development Negotiations.

EXECUTIVE SESSION

In accordance with Chapter 551, Government Code, Vernon's Texas Code Annotated (V.T.C.A.) (Open Meetings Law), "The Board of Directors may meet in a Closed Executive Meeting pursuant to provisions of the Open Meetings Law, Chapter 551, Government Code, V.T.C.A. in accordance with the authority contained in the following section"; Section 551.087, Deliberation Regarding Economic Development Negotiations and Section 551.072, Deliberation Regarding Real Property.

E1. Firehouse

E1. Firehouse



OPEN MEETING

11. Reconvene into Open Meeting, and take action on items, if necessary.



12. Adjournment

