



# City of Richmond

*Where History Meets Opportunity*

## Special Scheduled City Commission Workshop (in person)

**600 Morton Street**

**Richmond, Texas 77469**

Tuesday, September 12, 2023 at 4:30 P.M.

And

Join Zoom Meeting

<https://us06web.zoom.us/j/85254336172>

Meeting ID: 852 5433 6172

One tap mobile

+13092053325,,85254336172# US

+13126266799,,85254336172# US (Chicago)

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Dial by your location

• +1 309 205 3325 US

Mayor Rebecca K. Haas

Commissioner Terry Gaul

Commissioner Barry Beard

Commissioner Carl Drozd

Commissioner Alex BeMent

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### AGENDA

- A1. Call to Order, Quorum Determined and Meeting Declared Open.
- A2. Public comments (Public comment is limited to a maximum of 3 minutes per item. No Deliberations with the Commission. Time may not be given to another speaker.)

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City Commission Meeting Agenda

September 12, 2023

Page 1 of 3

- A3. Public Hearing on Proposed FY 2023-24 Budget, per section 7.05 of the City Charter and section 102.006 of the Local Government Code.
- A4. Review and discuss Proposed FY 2023-24 Budget changes and Set date for the adoption of Proposed FY 2023-24 Budget as September 18, 2023 in accordance with section 102.007 of the Local Government Code.
- A5. Adjourn to Executive Session, as authorized by Texas Government Code, 551.074, Personnel Matters and 551. Attorney Consultation.

**EXECUTIVE SESSION**

In accordance with Chapter 551, Government Code, Vernon’s Texas Code Annotated (V.T.C.A) (Open Meetings Law), “The City Commission may meet in a Closed Executive Meeting pursuant to provisions of the Open Meetings Law, Chapter 551, Government Code, V.T.C.A. in accordance with the authority contained in the following sections;” 551.074 Personnel Matters, 551.07 Attorney Consultation.

- E1. Executive Session for Personnel Matters and Attorney Consultation.
  - 1. Discuss City Manager’s duties and responsibilities, Section 4.01(6) of the City Charter.
  - 2. Discuss City Attorney’s duties and responsibilities, Section 4.04(2) of the City Charter.
  - 3. Request to release from ETJ.
  - 4. Board Member Discussion.

**OPEN MEETING**

- C1. Reconvene into Open Meeting, and take action on items, if necessary.
  - A. City Manager.
  - B. City Attorney.

- C2. Adjournment.

If, during the course of the meeting covered by this Agenda, the Commission shall determine that an executive session of the Commission, should be held or is required in relation to any item included in this Agenda, then such executive session, as authorized by the Texas Open Meetings Act, will be held by the Board at the date, hour, and place given in this Agenda concerning any and all subjects and for any and all purposes permitted by Sections 551.071-551.090 of the Texas Government Code, including, but not limited to, Section 551.071 – for purpose of

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consultation with attorney, on any or all subjects or matters authorized by law.

**NOTICE OF ASSISTANCE AT THE PUBLIC MEETING**

The City of Richmond City Commission meetings are available to all persons regardless of disability. This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations, should you require special assistance, must be made 48 hours prior to this meeting. Braille is not available. Please contact the City Secretary's office at (281) 342-5456 ex. 504 for needed accommodations.

If you have any questions, please let me know.

Terri Vela

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ROSENBERG POLICE DEPARTMENT DAILY REPORTS

Friday, Aug. 18

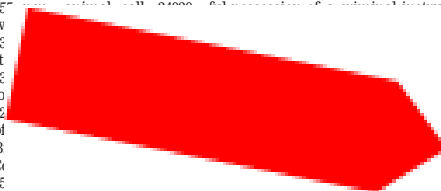
8:26 a.m., theft, 722 Grillo Way; Funeral Home.
8:44 a.m., accident/crash, 3627 Ave. H; McDonald's.
11:52 p.m., accident/crash, 5150 Ave. H.
12:37 p.m., disturbance, 6504 Reading Rd.; NTB.
1:41 p.m., suspicious activity, 27943 Southwest Fwy; Wendy's.
1:57 p.m., suspicious activity, Louise St & Airport Ave.
2:24 p.m., theft, 1200 block of 3rd St.
2:42 p.m., accident/crash, Ave. I & 3rd St.
2:45 p.m., disturbance, 500 block of 2nd St.
3:05 p.m., accident/crash, Ave. H & 1st St.
3:47 p.m., fraud, 4520 Reading Rd.
4:58 p.m., accident/crash, 24501 Southwest Fwy.
4:58 p.m., suspicious activity, 5728 Ave. I.
6:15 p.m., harassment, 1214 Athea Way.
8:18 p.m., disturbance, 1700 block of 3rd St.
10:05 p.m., suspicious activity, 1300 block of Mahlmann St.
10:13 p.m., disturbance, 1800 block of City Hall Dr.
10:11 p.m., theft, 900 block of Lane Dr.
11:2 p.m., suspicious activity, 2809 Chupik St.
11:36 p.m., disturbance, 2727 Mercantile Dr; Buffalo Wild Wings.
Arrests Friday, Aug. 18
1:17 a.m., male, 28, of Houston, possession of drug paraphernalia.
1:40 a.m., male, 34, of Rosenberg, public intoxication.
8:25 a.m., female, 31, of Fresno, warrant-Rosenberg.
9:26 a.m., male, 20, of Rosenberg, 2 warrants-Rosenberg.
4:48 p.m., male, 19, of Richmond, possession of or illegal use of false drug test report/results.
10:32 p.m., male, 32, of Rosenberg, public intoxication.
Saturday, Aug. 19
12:15 a.m., animal call, 1400

block of Carlisle St.
12:17 a.m., assault in progress, 5100 block of Breezy Parke Ln.
12:52 a.m., assault, 3100 block of Vista Dr.
2:48 a.m., accident/crash, 24800 Southwest Fwy.
4:47 a.m., suspicious activity, Rychlik Dr. & Louise St.
5:28 a.m., suspicious activity, 3831 SH 36 S; Seabourne Creek Park.
5:33 a.m., suspicious activity, 3831 SH 36 S; Seabourne Creek Park.
7:02 a.m., suspicious activity, 1200 block of Gibbons Ct.
9:24 a.m., assault, 3600 block of Ave. O.
10:34 a.m., theft in progress, 5101 Ave. H; Dollar General.
12:05 p.m., accident/crash, Calender St. & 1st St.
12:11 p.m., disturbance, 1009 Klare Ave.
1:42 p.m., accident/crash, I-69 frontage rd & 1st St.
1:57 p.m., disturbance, 24000 block of Southw
2:2: Cricket
2:2: 1300 blo
3:2: block of
3 23908 C
3:5: N & Cecil Robinowitz Rd.
5:03 p.m., animal call, 1008 Bernard Ave.
6:50 p.m., assault in progress, 1400 block of Stevens Ct.
7:38 p.m., suspicious activity, 3419 Fountains Dr; The Henry Apts.
8:01 p.m., animal call, 4700 block of E. Parma Dr.
9:38 p.m., theft in progress, 23801 Brazos Town Xing; Academy Sports.
10:17 p.m., animal call, 1300 block of Brooks Ave.
10:25 p.m., disturbance, 3323 Rainflower Springs Ln.
10:33 p.m., assault in progress, 4700 block of Reading Rd.
10:51 p.m., narcotics complaint, 24020 Southwest Fwy; Texas Roadhouse.
11:18 p.m., disturbance, 1300

block of Bernie Ave.
11:38 p.m., disturbance, 1600 block of Bernie Ave.
Arrests Saturday, Aug. 19
12:40 a.m., male, 20, of Rosenberg, 3 warrants-Rosenberg.
3:33 a.m., female, 23, of Stafford, fleeing or attempting to elude a peace officer.
3:47 a.m., male, 26, of Rosenberg, possession of drug paraphernalia.
11:06 a.m., male, 25, of Rosenberg, theft under \$100; 2 warrants-Rosenberg.
5:13 p.m., male, 18, of Rosenberg, violating driver's license restriction.
10:28 p.m., male, 36, of Cypress, assault; theft with two or more previous theft convictions (felony); warrant.
10:38 p.m., female, 37, of Katy, 2x theft between \$100-\$750; unlawf
5700 block of Libra St.
12:25 a.m., noise complaint, 1000 block of Harrisburg Ct.
1:29 a.m., animal bite, 1900 block of Johnson St.
1:36 a.m., accident/crash, 3523 US 90a W.
2:17 a.m., suspicious activity, 3000 block of Sandstone Creek Ln.
2:56 a.m., noise complaint, 1000 block of Lane Dr.
3:08 a.m., accident/crash, 3402 SH 36 S.
11:01 a.m., accident/crash, I-69 frontage Rd. & Bamore Rd.
11:08:26 a.m., animal call, 23801 Southwest Fwy.
11:26 a.m., criminal mischief, 1400 block of Helmsley Dr.
11:22 a.m., harassment, 800 block of Lane Dr.
12:04 p.m., suspicious activity,

1400 block of Helmsley Dr.
12:06 p.m., suspicious activity, 2000 block of Ave. D.
12:21 p.m., theft, 6750 Reading Rd.; CVS Pharmacy.
12:42 p.m., disturbance, 4900 block of Oakbriar Ln.
1:50 p.m., accident/crash, Bamore Rd. & Ave. I.

Psychic Readings
Specializing in love and relationships, family, money, career, and past present and future.
CALL FOR AN APPOINTMENT 281-232-4436



NOTICE OF PUBLIC HEARING
FISCAL YEAR 2024 PROPOSED BUDGET

The City of Richmond will hold a public hearing at 4:30 p.m. on Tuesday, September 12, 2023, for the Proposed Fiscal Year 2024 Budget at 600 Morton Street, Richmond, Texas 77469, in the City Commission Chambers.

In accordance with Texas Local Government Code Section 102.005(b): This budget will raise more total property taxes than last year's budget by \$781,577 or 13.75%, and of that amount, \$499,977 is tax revenue to be raised from new property added to the tax roll this year.

At said time and place, all such persons shall have the right to appear and be heard. The proposed budget is available on the website at www.richmondtx.gov and also is available for review in the City Secretary's office at City Hall, 402 Morton Street, Richmond, Texas 77469.

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Indictments

A Fort Bend County grand jury returned indictments against four individuals this month for a variety of felony offenses.
Indictments are not an indication of guilt, only that the grand jury believed a jury of the defendant's peers should determine if a crime had been committed.

Due to a space limitation, here is a partial list of individuals indicted, the charges and the punishments they face, along with the date of the alleged offense and judge assigned to hear their cases:
Colby Dillon Garza, aggravated assault with a deadly weapon, a second-degree felony, June 28,

2023, Judge Surendran Pattel.
Amia Shyann Collins, theft of property, between \$2,500-\$30,000 in value, a state-jail felony July 10, 2023, Judge Chad Bridges.
David Flores, continuous violence against the family, a third-degree felony, July 14, 2023, Judge Surendran Pattel.

Water District
Notice of Public Hearing on Tax Rate
The Fort Bend County Municipal Utility District No. 162 will hold a public hearing on a proposed tax rate for the tax year 2023 on September 7, 2023 at 05:00 pm at Si Environmental LLC, 6420 Reading Rd, Rosenberg TX 77471.
For the proposal: Director- Dale Clayton, Director- Michael Gutierrez, Director- Floyd Martinez, Director- Samantha Morgan
Against the proposal: None
Discontent and not voting: None



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# FY24 Property Tax



**RICHMOND**  
EST. **TEXAS** 1837

City of Richmond, Texas

# Property Tax

- ▶ **Overview**
  - **Discussion**
  - **Changes to Proposed Budget**
  - **Next steps**



**RICHMOND**  
EST. **TEXAS** 1837

# Discussion

- ▶ **Property Tax Rate**
  - ▶ **Maintain at current rate \$0.660000**
    - ▶ **Under voter approval rate of \$0.668458**
    - ▶ **Generates property tax revenue of \$6,336,949**
      - ▶ **General \$4,215,194**
      - ▶ **Debt \$2,121,755**
  - ▶ **Reduce by \$0.01 cents**
    - ▶ **Generates property tax revenue of \$6,240,935**
      - ▶ **General \$4,119,180**
      - ▶ **Financial impact from current rate (\$96,014)**



# Changes to Proposed Budget

- Revenues
  - Property tax
  - Transfers into General Fund
- Expenditures
  - Transfers out from DCR



**RICHMOND**  
EST. **TEXAS** 1837

# Key Dates

Date	Description
<del>August 1st</del>	<del>Workshop #1 Major Fund Revenues &amp; Expenditures</del>
<del>August 22<sup>nd</sup></del>	<del>Workshop #2 Tax Rate &amp; Additional Budget Discussion</del>
<del>September 12<sup>th</sup></del>	<del>Public Hearing on Budget</del>
September 18 <sup>th</sup>	Adopt Budget, Public Hearing on Tax Rate, Adopt Tax Rate, Ratify Tax Rate Increase (if necessary)



**RICHMOND**  
EST. TEXAS 1837

# Truth in Taxation - Adoption Process

- ▶ In addition to publishing notices in the Newspaper and on the City website, the following additional steps must be taken:
  - I. Public Hearing on the Budget
  - II. Budget Adoption
    - Budget must be approved before the Tax Rate
    - Simple majority
  - III. Public Hearing on the Tax Rate
  - IV. Approval of the Tax Rate
    - Super majority
    - Adopted in two parts
      - Maintenance & Operations
      - Debt Service
  - V. Record vote to ratify the tax rate increase in the budget
    - I. Separate Item on the agenda



# Staff's Recommendation

**Staff recommends the Commission take action on the budget by setting the date for adoption as September 18, 2023 in accordance with section 102.007 Local Government Code**



**RICHMOND**  
EST. **TEXAS** 1837

# Questions, Discussion or Comments



**RICHMOND**  
EST. **TEXAS** 1837





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